



Ten Year Forecast by Campus

Campus	Capacity	Fall 2021/22	ENROLLMENT PROJECTIONS												
			2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32			
BLANCO VISTA ELEMENTARY	800	715	776	825	860	882	905	917	932	952	980	1,013			
BUDA ELEMENTARY	900	686	717	784	809	848	880	902	934	968	1,019	1,069			
CAMINO REAL ELEMENTARY	800	763	832	908	946	996	1,060	1,123	1,162	1,197	1,238	1,278			
CARPENTER HILL ELEMENTARY	800	618	640	669	709	740	772	809	845	866	892	914			
ELM GROVE ELEMENTARY	982	762	775	774	787	788	776	798	801	813	832	846			
FUENTES ELEMENTARY	720	659	703	779	840	894	908	954	1,028	1,109	1,215	1,330			
TOM GREEN ELEMENTARY	714	826	889	1,011	1,116	1,204	1,302	1,408	1,523	1,633	1,748	1,868			
HEMPHILL ELEMENTARY	720	436	500	584	658	736	785	854	926	999	1,082	1,158			
KYLE ELEMENTARY	770	579	606	661	709	713	738	753	764	782	801	820			
NEGLEY ELEMENTARY	967	909	999	1,105	1,229	1,333	1,476	1,614	1,761	1,913	2,069	2,217			
PFLUGER ELEMENTARY	800	778	792	811	834	838	846	890	920	931	934	945			
SCIENCE HALL ELEMENTARY	720	593	656	705	762	833	862	872	882	886	890	887			
TOBIAS ELEMENTARY SCHOOL	720	656	696	754	799	857	900	909	912	917	923	927			
UHLAND ELEMENTARY SCHOOL	900	720	735	771	781	815	877	963	1,017	1,067	1,112	1,163			
ELEMENTARY SCHOOL TOTAL	11,313	9,700	10,316	11,141	11,839	12,477	13,087	13,766	14,407	15,033	15,735	16,435			
Elementary Absolute Change		532	616	825	698	638	610	679	641	626	702	700			
Elementary Percent Change		5.80%	6.35%	8.00%	6.27%	5.39%	4.89%	5.19%	4.66%	4.35%	4.67%	4.45%			

*yellow over capacity