

# EXHIBIT A

**Hays CISD**  
**Payroll History (2017-18)**  
**As of 3-12-2017**

## GROSS Payroll

2007/08 \$ 72,562,089  
2008/09 \$ 76,148,879  
2009/10 \$ 80,989,574  
2010/11 \$ 84,559,874  
2011/12 \$ 88,556,122  
2012/13 \$ 91,646,381  
2013/14 \$ 94,395,772  
2014/15 \$ 97,227,646  
2015/16 \$100,144,475  
2016/17 \$ 96,147,194  
2017/18 \$110,924,687

### **Payroll Projection 2017-18**

Class Code	Class Code Description	Estimated Payroll Projection 2017/18	Confirm Estimated Payroll 2017/18
8868	Professional	\$76,611,751	88,830,003
9101	All Others	\$13,617,355	11,092,273
8810	Clerical	\$5,918,088	6,544,340
	Drivers		4,458,071
	<b>Total</b>		<b>110,924,687</b>