

**HAYS CONSOLIDATED ISD**  
**2018-2019 Proposed Budget Summary**  
**GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND**

	2017-2018 Budget	2017-2018 Per Student (19,900)	Proposed 2018-2019 Budget	Proposed 2018-2019 Per Student (20,164)
Instruction	\$ 99,526,894	\$ 5,001	\$ 101,142,228	\$ 5,016
Instructional Support	25,639,998	1,288	27,364,247	1,357
Central Administration	4,790,440	241	4,938,532	245
District Operations	45,274,581	2,275	42,749,058	2,120
Debt Service	35,032,133	1,760	38,048,963	1,887
Other Functions	1,509,395	76	1,571,350	78
	<u>\$ 211,773,441</u>	<u>\$ 10,642</u>	<u>\$ 215,814,377</u>	<u>\$ 10,703</u>