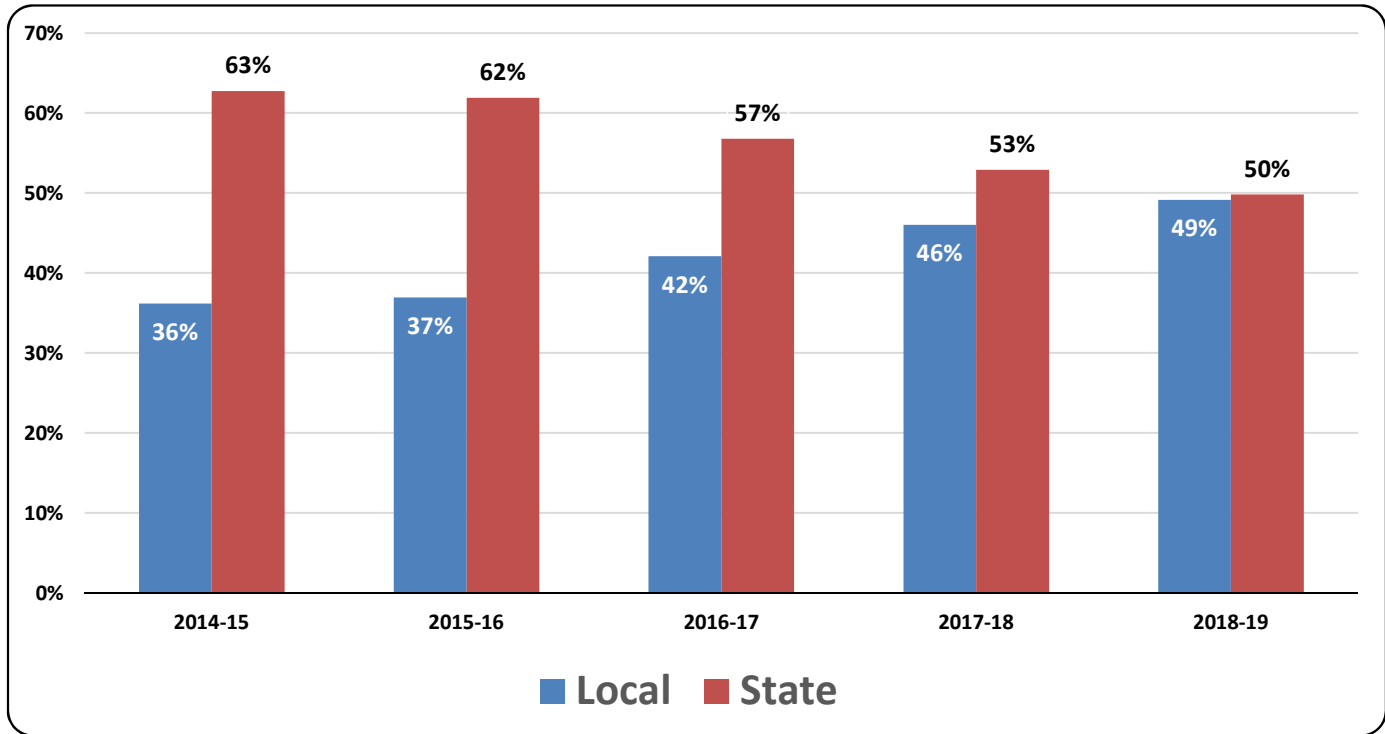


**Hays Consolidated Independent School District
Revenue Budget by Source - %
General Operating Fund**

8/20/2018



| Revenue By Source | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Local | \$ 47,184,108 | \$ 52,370,648 | \$ 63,537,475 | \$ 72,014,762 | \$ 79,910,948 |
| State | \$ 81,804,763 | \$ 87,752,995 | \$ 85,708,831 | \$ 82,798,033 | \$ 80,975,899 |
| Federal | \$ 1,398,000 | \$ 1,638,000 | \$ 1,738,000 | \$ 1,738,000 | \$ 1,738,000 |
| Total | \$ 130,386,871 | \$ 141,761,643 | \$ 150,984,306 | \$ 156,550,795 | \$ 162,624,847 |
| Change in State Funding | | \$ 5,948,232 | (\$2,044,164) | (\$2,910,798) | (\$1,822,134) |