

Hays CISD
 Projected EE-5th with Opening of New Elem 17



| | Transfers | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|----------------------------|-----------|------|------|------|-------|-------|-------|-------|-------|--------|
| Blanco Vista | | | | | | | | | | |
| Students Projected | 245 | 508 | 511 | 523 | 538 | 541 | 553 | 568 | 593 | 621 |
| Students Projected w Trans | | 753 | 756 | 768 | 783 | 786 | 798 | 813 | 838 | 866 |
| Practical Capacity | | 800 | 800 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 94% | 95% | 85% | 87% | 87% | 89% | 90% | 93% | 96% |
| Student Margin | | 47 | 44 | 132 | 117 | 114 | 102 | 87 | 62 | 34 |
| Buda | | | | | | | | | | |
| Students Projected | -3 | 733 | 778 | 882 | 1022 | 1184 | 1380 | 1554 | 1719 | 1876 |
| Students Projected w Trans | | 730 | 775 | 879 | 1,019 | 1,181 | 1,377 | 1,551 | 1,716 | 1,873 |
| Practical Capacity | | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 81% | 86% | 98% | 113% | 131% | 153% | 172% | 191% | 208% |
| Student Margin | | 170 | 125 | 21 | -119 | -281 | -477 | -651 | -816 | -973 |
| Camino Real | | | | | | | | | | |
| Students Projected | -1 | 830 | 887 | 954 | 1058 | 1170 | 1322 | 1491 | 1742 | 1999 |
| Students Projected w Trans | | 829 | 886 | 953 | 1,057 | 1,169 | 1,321 | 1,490 | 1,741 | 1,998 |
| Practical Capacity | | 800 | 800 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 104% | 111% | 106% | 117% | 130% | 147% | 166% | 193% | 222% |
| Student Margin | | -29 | -86 | -53 | -157 | -269 | -421 | -590 | -841 | -1,098 |
| Carpenter Hill | | | | | | | | | | |
| Students Projected | 98 | 500 | 505 | 505 | 513 | 516 | 518 | 525 | 537 | 549 |
| Students Projected w Trans | | 598 | 603 | 603 | 611 | 614 | 616 | 623 | 635 | 647 |
| Practical Capacity | | 800 | 800 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 75% | 75% | 67% | 68% | 68% | 68% | 69% | 71% | 72% |
| Student Margin | | 202 | 197 | 297 | 289 | 286 | 284 | 277 | 265 | 253 |
| Cullen | | | | | | | | | | |
| Students Projected | | 468 | 578 | 706 | 839 | 952 | 1045 | 1134 | 1215 | 1260 |
| Students Projected w Trans | | 468 | 578 | 706 | 839 | 952 | 1,045 | 1,134 | 1,215 | 1,260 |
| Practical Capacity | | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 52% | 64% | 78% | 93% | 106% | 116% | 126% | 135% | 140% |
| Student Margin | | 432 | 322 | 194 | 61 | -52 | -145 | -234 | -315 | -360 |
| Elm Grove | | | | | | | | | | |
| Students Projected | 41 | 645 | 624 | 620 | 633 | 627 | 623 | 621 | 624 | 624 |
| Students Projected w Trans | | 686 | 665 | 661 | 674 | 668 | 664 | 662 | 665 | 665 |
| Practical Capacity | | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 |
| Percent Utilization | | 70% | 68% | 67% | 69% | 68% | 68% | 67% | 68% | 68% |
| Student Margin | | 296 | 317 | 321 | 308 | 314 | 318 | 320 | 317 | 317 |
| Fuentes | | | | | | | | | | |
| Students Projected | -62 | 706 | 714 | 745 | 776 | 811 | 864 | 942 | 1043 | 1153 |
| Students Projected w Trans | | 644 | 652 | 683 | 714 | 749 | 802 | 880 | 981 | 1,091 |
| Practical Capacity | | 720 | 720 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 89% | 91% | 76% | 79% | 83% | 89% | 98% | 109% | 121% |
| Student Margin | | 76 | 68 | 217 | 186 | 151 | 98 | 20 | -81 | -191 |
| Hemphill | | | | | | | | | | |
| Students Projected | -31 | 700 | 820 | 962 | 1106 | 1236 | 1375 | 1542 | 1742 | 1947 |
| Students Projected w Trans | | 669 | 789 | 931 | 1,075 | 1,205 | 1,344 | 1,511 | 1,711 | 1,916 |
| Practical Capacity | | 720 | 720 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 93% | 110% | 103% | 119% | 134% | 149% | 168% | 190% | 213% |
| Student Margin | | 51 | -69 | -31 | -175 | -305 | -444 | -611 | -811 | -1,016 |
| Kyle | | | | | | | | | | |
| Students Projected | -105 | 838 | 896 | 960 | 1005 | 1042 | 1067 | 1098 | 1137 | 1177 |
| Students Projected w Trans | | 733 | 791 | 855 | 900 | 937 | 962 | 993 | 1,032 | 1,072 |
| Practical Capacity | | 770 | 770 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 95% | 103% | 95% | 100% | 104% | 107% | 110% | 115% | 119% |
| Student Margin | | 37 | -21 | 45 | 0 | -37 | -62 | -93 | -132 | -172 |
| Negley | | | | | | | | | | |
| Students Projected | -75 | 840 | 846 | 858 | 869 | 864 | 862 | 864 | 869 | 873 |
| Students Projected w Trans | | 765 | 771 | 783 | 794 | 789 | 787 | 789 | 794 | 798 |
| Practical Capacity | | 967 | 967 | 967 | 967 | 967 | 967 | 967 | 967 | 967 |
| Percent Utilization | | 79% | 80% | 81% | 82% | 82% | 81% | 82% | 82% | 83% |
| Student Margin | | 202 | 196 | 184 | 173 | 178 | 180 | 178 | 173 | 169 |

Hays CISD Projected EE-5th with Opening of New Elem 17



| | Transfers | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|----------------------------|-----------|--------|--------|--------|--------|--------|---------|---------|---------|---------|
| Pflugger | | | | | | | | | | |
| Students Projected | -181 | 1158 | 1239 | 1357 | 1440 | 1486 | 1520 | 1561 | 1614 | 1666 |
| Students Projected w Trans | | 977 | 1,058 | 1,176 | 1,259 | 1,305 | 1,339 | 1,380 | 1,433 | 1,485 |
| Practical Capacity | | 800 | 800 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 122% | 132% | 131% | 140% | 145% | 149% | 153% | 159% | 165% |
| Student Margin | | -177 | -258 | -276 | -359 | -405 | -439 | -480 | -533 | -585 |
| Science Hall | | | | | | | | | | |
| Students Projected | 169 | 525 | 555 | 571 | 571 | 576 | 579 | 588 | 600 | 612 |
| Students Projected w Trans | | 694 | 724 | 740 | 740 | 745 | 748 | 757 | 769 | 781 |
| Practical Capacity | | 720 | 720 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 96% | 101% | 82% | 82% | 83% | 83% | 84% | 85% | 87% |
| Student Margin | | 26 | -4 | 160 | 160 | 155 | 152 | 143 | 131 | 119 |
| Sunfield | | | | | | | | | | |
| Students Projected | 1 | 926 | 1031 | 1107 | 1169 | 1236 | 1301 | 1374 | 1437 | 1490 |
| Students Projected w Trans | | 927 | 1,032 | 1,108 | 1,170 | 1,237 | 1,302 | 1,375 | 1,438 | 1,491 |
| Practical Capacity | | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 103% | 115% | 123% | 130% | 137% | 145% | 153% | 160% | 166% |
| Student Margin | | -27 | -132 | -208 | -270 | -337 | -402 | -475 | -538 | -591 |
| Tobias | | | | | | | | | | |
| Students Projected | -106 | 864 | 879 | 909 | 953 | 977 | 1000 | 1015 | 1028 | 1040 |
| Students Projected w Trans | | 758 | 773 | 803 | 847 | 871 | 894 | 909 | 922 | 934 |
| Practical Capacity | | 720 | 720 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 105% | 107% | 89% | 94% | 97% | 99% | 101% | 102% | 104% |
| Student Margin | | -38 | -53 | 97 | 53 | 29 | 6 | -9 | -22 | -34 |
| Tom Green | | | | | | | | | | |
| Students Projected | 13 | 640 | 656 | 687 | 713 | 744 | 775 | 806 | 840 | 870 |
| Students Projected w Trans | | 653 | 669 | 700 | 726 | 757 | 788 | 819 | 853 | 883 |
| Practical Capacity | | 714 | 714 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 91% | 94% | 78% | 81% | 84% | 88% | 91% | 95% | 98% |
| Student Margin | | 61 | 45 | 200 | 174 | 143 | 112 | 81 | 47 | 17 |
| Uhland | | | | | | | | | | |
| Students Projected | -3 | 1009 | 1131 | 1267 | 1405 | 1515 | 1599 | 1664 | 1736 | 1808 |
| Students Projected w Trans | | 1,006 | 1,128 | 1,264 | 1,402 | 1,512 | 1,596 | 1,661 | 1,733 | 1,805 |
| Practical Capacity | | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 112% | 125% | 140% | 156% | 168% | 177% | 185% | 193% | 201% |
| Student Margin | | -106 | -228 | -364 | -502 | -612 | -696 | -761 | -833 | -905 |
| Elem #17 | | | | | | | | | | |
| Students Projected | | 605 | 655 | 731 | 811 | 904 | 1013 | 1124 | 1218 | 1277 |
| Students Projected w Trans | | 605 | 655 | 731 | 811 | 904 | 1,013 | 1,124 | 1,218 | 1,277 |
| Practical Capacity | | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | | 67% | 73% | 81% | 90% | 100% | 113% | 125% | 135% | 142% |
| Student Margin | | 295 | 245 | 169 | 89 | -4 | -113 | -224 | -318 | -377 |
| Totals | | | | | | | | | | |
| Students Projected | | 12,495 | 13,305 | 14,344 | 15,421 | 16,381 | 17,396 | 18,471 | 19,694 | 20,842 |
| Practical Capacity | | 14,013 | 14,013 | 15,449 | 15,449 | 15,449 | 15,449 | 15,449 | 15,449 | 15,449 |
| Percent Utilization | | 89% | 95% | 93% | 100% | 106% | 113% | 120% | 127% | 135% |
| Student Margin | | 1,518 | 708 | 1,105 | 28 | (932) | (1,947) | (3,022) | (4,245) | (5,393) |