

### Hays CISD Projected EE-5th with Opening of New Elem 17



	Transfers	2025	2026	2027	2028	2029	2030	2031	2032	2033
<b>Blanco Vista</b>										
Students Projected	245	508	511	523	538	541	553	568	593	621
Students Projected w Trans		753	756	768	783	786	798	813	838	866
Practical Capacity		800	800	900	900	900	900	900	900	900
Percent Utilization		94%	95%	85%	87%	87%	89%	90%	93%	96%
Student Margin		47	44	132	117	114	102	87	62	34
<b>Buda</b>										
Students Projected	-3	733	778	882	1022	1184	1380	1554	1719	1876
Students Projected w Trans		730	775	879	1,019	1,181	1,377	1,551	1,716	1,873
Practical Capacity		900	900	900	900	900	900	900	900	900
Percent Utilization		81%	86%	98%	113%	131%	153%	172%	191%	208%
Student Margin		170	125	21	-119	-281	-477	-651	-816	-973
<b>Camino Real</b>										
Students Projected	-1	830	887	954	1058	1170	1322	1491	1742	1999
Students Projected w Trans		829	886	953	1,057	1,169	1,321	1,490	1,741	1,998
Practical Capacity		800	800	900	900	900	900	900	900	900
Percent Utilization		104%	111%	106%	117%	130%	147%	166%	193%	222%
Student Margin		-29	-86	-53	-157	-269	-421	-590	-841	-1,098
<b>Carpenter Hill</b>										
Students Projected	98	500	505	505	513	516	518	525	537	549
Students Projected w Trans		598	603	603	611	614	616	623	635	647
Practical Capacity		800	800	900	900	900	900	900	900	900
Percent Utilization		75%	75%	67%	68%	68%	68%	69%	71%	72%
Student Margin		202	197	297	289	286	284	277	265	253
<b>Cullen</b>										
Students Projected		468	578	706	839	952	1045	1134	1215	1260
Students Projected w Trans		468	578	706	839	952	1,045	1,134	1,215	1,260
Practical Capacity		900	900	900	900	900	900	900	900	900
Percent Utilization		52%	64%	78%	93%	106%	116%	126%	135%	140%
Student Margin		432	322	194	61	-52	-145	-234	-315	-360
<b>Elm Grove</b>										
Students Projected	41	645	624	620	633	627	623	621	624	624
Students Projected w Trans		686	665	661	674	668	664	662	665	665
Practical Capacity		982	982	982	982	982	982	982	982	982
Percent Utilization		70%	68%	67%	69%	68%	68%	67%	68%	68%
Student Margin		296	317	321	308	314	318	320	317	317
<b>Fuentes</b>										
Students Projected	-62	828	830	853	887	910	936	982	1042	1105
Students Projected w Trans		766	768	791	825	848	874	920	980	1,043
Practical Capacity		720	720	900	900	900	900	900	900	900
Percent Utilization		106%	107%	88%	92%	94%	97%	102%	109%	116%
Student Margin		-46	-48	109	75	52	26	-20	-80	-143
<b>Hemphill</b>										
Students Projected	-31	700	820	962	1106	1236	1375	1542	1742	1947
Students Projected w Trans		669	789	931	1,075	1,205	1,344	1,511	1,711	1,916
Practical Capacity		720	720	900	900	900	900	900	900	900
Percent Utilization		93%	110%	103%	119%	134%	149%	168%	190%	213%
Student Margin		51	-69	-31	-175	-305	-444	-611	-811	-1,016
<b>Kyle</b>										
Students Projected	-105	838	896	960	1005	1042	1067	1098	1137	1177
Students Projected w Trans		733	791	855	900	937	962	993	1,032	1,072
Practical Capacity		770	770	900	900	900	900	900	900	900
Percent Utilization		95%	103%	95%	100%	104%	107%	110%	115%	119%
Student Margin		37	-21	45	0	-37	-62	-93	-132	-172
<b>Negley</b>										
Students Projected	-75	840	846	858	869	864	862	864	869	873
Students Projected w Trans		765	771	783	794	789	787	789	794	798
Practical Capacity		967	967	967	967	967	967	967	967	967
Percent Utilization		79%	80%	81%	82%	82%	81%	82%	82%	83%
Student Margin		202	196	184	173	178	180	178	173	169

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	Transfers	2025	2026	2027	2028	2029	2030	2031	2032	2033
<b>Pflugger</b>										
Students Projected	-181	1,158	1,239	1,357	1,440	1,486	1,520	1,561	1,614	1,666
Students Projected w Trans		977	1,058	1,176	1,259	1,305	1,339	1,380	1,433	1,485
Practical Capacity		800	800	900	900	900	900	900	900	900
Percent Utilization		122%	132%	131%	140%	145%	149%	153%	159%	165%
Student Margin		-177	-258	-276	-359	-405	-439	-480	-533	-585
<b>Science Hall</b>										
Students Projected	169	525	555	571	571	576	579	588	600	612
Students Projected w Trans		694	724	740	740	745	748	757	769	781
Practical Capacity		720	720	900	900	900	900	900	900	900
Percent Utilization		96%	101%	82%	82%	83%	83%	84%	85%	87%
Student Margin		26	-4	160	160	155	152	143	131	119
<b>Sunfield</b>										
Students Projected	1	926	1,031	1,107	1,169	1,236	1,301	1,374	1,437	1,490
Students Projected w Trans		927	1,032	1,108	1,170	1,237	1,302	1,375	1,438	1,491
Practical Capacity		900	900	900	900	900	900	900	900	900
Percent Utilization		103%	115%	123%	130%	137%	145%	153%	160%	166%
Student Margin		-27	-132	-208	-270	-337	-402	-475	-538	-591
<b>Tobias</b>										
Students Projected	-106	864	879	909	953	977	1,000	1,015	1,028	1,040
Students Projected w Trans		758	773	803	847	871	894	909	922	934
Practical Capacity		720	720	900	900	900	900	900	900	900
Percent Utilization		105%	107%	89%	94%	97%	99%	101%	102%	104%
Student Margin		-38	-53	97	53	29	6	-9	-22	-34
<b>Tom Green</b>										
Students Projected	13	640	656	687	713	744	775	806	840	870
Students Projected w Trans		653	669	700	726	757	788	819	853	883
Practical Capacity		714	714	900	900	900	900	900	900	900
Percent Utilization		91%	94%	78%	81%	84%	88%	91%	95%	98%
Student Margin		61	45	200	174	143	112	81	47	17
<b>Uhland</b>										
Students Projected	-3	902	1,013	1,148	1,289	1,394	1,471	1,525	1,587	1,647
Students Projected w Trans		899	1,010	1,145	1,286	1,391	1,468	1,522	1,584	1,644
Practical Capacity		900	900	900	900	900	900	900	900	900
Percent Utilization		100%	112%	127%	143%	155%	163%	169%	176%	183%
Student Margin		1	-110	-245	-386	-491	-568	-622	-684	-744
<b>Elem #17</b>										
Students Projected		590	657	742	816	926	1,069	1,223	1,368	1,486
Students Projected w Trans		590	657	742	816	926	1,069	1,223	1,368	1,486
Practical Capacity		900	900	900	900	900	900	900	900	900
Percent Utilization		66%	73%	82%	91%	103%	119%	136%	152%	165%
Student Margin		310	243	158	84	-26	-169	-323	-468	-586
<b>Totals</b>										
Students Projected		12,495	13,305	14,344	15,421	16,381	17,396	18,471	19,694	20,842
Practical Capacity		14,013	14,013	15,449	15,449	15,449	15,449	15,449	15,449	15,449
Percent Utilization		89%	95%	93%	100%	106%	113%	120%	127%	135%
Student Margin		1,518	708	1,105	28	(932)	(1,947)	(3,022)	(4,245)	(5,393)