

Hays CISD
Projected EE-5th with Opening of New Elem 17



	Transfers	2025	2026	2027	2028	2029	2030	2031	2032	2033
Blanco Vista										
Students Projected	245	508	511	523	538	541	553	568	593	621
Students Projected w Trans		753	756	768	783	786	798	813	838	866
Practical Capacity		800	800	900	900	900	900	900	900	900
Percent Utilization		94%	95%	85%	87%	87%	89%	90%	93%	96%
Student Margin		47	44	132	117	114	102	87	62	34
Buda										
Students Projected	-3	677	703	772	877	1000	1148	1286	1419	1544
Students Projected w Trans		674	700	769	874	997	1,145	1,283	1,416	1,541
Practical Capacity		900	900	900	900	900	900	900	900	900
Percent Utilization		75%	78%	85%	97%	111%	127%	143%	157%	171%
Student Margin		226	200	131	26	-97	-245	-383	-516	-641
Camino Real										
Students Projected	-1	830	887	954	1058	1170	1322	1491	1742	1999
Students Projected w Trans		829	886	953	1,057	1,169	1,321	1,490	1,741	1,998
Practical Capacity		800	800	900	900	900	900	900	900	900
Percent Utilization		104%	111%	106%	117%	130%	147%	166%	193%	222%
Student Margin		-29	-86	-53	-157	-269	-421	-590	-841	-1,098
Carpenter Hill										
Students Projected	98	500	505	505	513	516	518	525	537	549
Students Projected w Trans		598	603	603	611	614	616	623	635	647
Practical Capacity		800	800	900	900	900	900	900	900	900
Percent Utilization		75%	75%	67%	68%	68%	68%	69%	71%	72%
Student Margin		202	197	297	289	286	284	277	265	253
Cullen										
Students Projected		468	578	706	839	952	1045	1134	1215	1260
Students Projected w Trans		468	578	706	839	952	1,045	1,134	1,215	1,260
Practical Capacity		900	900	900	900	900	900	900	900	900
Percent Utilization		52%	64%	78%	93%	106%	116%	126%	135%	140%
Student Margin		432	322	194	61	-52	-145	-234	-315	-360
Elm Grove										
Students Projected	41	645	624	620	633	627	623	621	624	624
Students Projected w Trans		686	665	661	674	668	664	662	665	665
Practical Capacity		982	982	982	982	982	982	982	982	982
Percent Utilization		70%	68%	67%	69%	68%	68%	67%	68%	68%
Student Margin		296	317	321	308	314	318	320	317	317
Fuentes										
Students Projected	-62	851	852	873	906	929	965	1027	1111	1204
Students Projected w Trans		789	790	811	844	867	903	965	1,049	1,142
Practical Capacity		720	720	900	900	900	900	900	900	900
Percent Utilization		110%	110%	90%	94%	96%	100%	107%	117%	127%
Student Margin		-69	-70	89	56	33	-3	-65	-149	-242
Hemphill										
Students Projected	-31	700	820	962	1106	1236	1375	1542	1742	1947
Students Projected w Trans		669	789	931	1,075	1,205	1,344	1,511	1,711	1,916
Practical Capacity		720	720	900	900	900	900	900	900	900
Percent Utilization		93%	110%	103%	119%	134%	149%	168%	190%	213%
Student Margin		51	-69	-31	-175	-305	-444	-611	-811	-1,016
Kyle										
Students Projected	-105	838	896	960	1005	1042	1067	1098	1137	1177
Students Projected w Trans		733	791	855	900	937	962	993	1,032	1,072
Practical Capacity		770	770	900	900	900	900	900	900	900
Percent Utilization		95%	103%	95%	100%	104%	107%	110%	115%	119%
Student Margin		37	-21	45	0	-37	-62	-93	-132	-172
Negley										
Students Projected	-75	840	846	858	869	864	862	864	869	873
Students Projected w Trans		765	771	783	794	789	787	789	794	798
Practical Capacity		967	967	967	967	967	967	967	967	967
Percent Utilization		79%	80%	81%	82%	82%	81%	82%	82%	83%
Student Margin		202	196	184	173	178	180	178	173	169

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	Transfers	2025	2026	2027	2028	2029	2030	2031	2032	2033
Pflugger										
Students Projected	-181	1,158	1,239	1,357	1,440	1,486	1,520	1,561	1,614	1,666
Students Projected w Trans		977	1,058	1,176	1,259	1,305	1,339	1,380	1,433	1,485
Practical Capacity		800	800	900	900	900	900	900	900	900
Percent Utilization		122%	132%	131%	140%	145%	149%	153%	159%	165%
Student Margin		-177	-258	-276	-359	-405	-439	-480	-533	-585
Science Hall										
Students Projected	169	525	555	571	571	576	579	588	600	612
Students Projected w Trans		694	724	740	740	745	748	757	769	781
Practical Capacity		720	720	900	900	900	900	900	900	900
Percent Utilization		96%	101%	82%	82%	83%	83%	84%	85%	87%
Student Margin		26	-4	160	160	155	152	143	131	119
Sunfield										
Students Projected	1	982	1,106	1,217	1,314	1,420	1,533	1,642	1,737	1,822
Students Projected w Trans		983	1,107	1,218	1,315	1,421	1,534	1,643	1,738	1,823
Practical Capacity		900	900	900	900	900	900	900	900	900
Percent Utilization		109%	123%	135%	146%	158%	170%	183%	193%	203%
Student Margin		-83	-207	-318	-415	-521	-634	-743	-838	-923
Tobias										
Students Projected	-106	864	879	909	953	977	1,000	1,015	1,028	1,040
Students Projected w Trans		758	773	803	847	871	894	909	922	934
Practical Capacity		720	720	900	900	900	900	900	900	900
Percent Utilization		105%	107%	89%	94%	97%	99%	101%	102%	104%
Student Margin		-38	-53	97	53	29	6	-9	-22	-34
Tom Green										
Students Projected	13	640	656	687	713	744	775	806	840	870
Students Projected w Trans		653	669	700	726	757	788	819	853	883
Practical Capacity		714	714	900	900	900	900	900	900	900
Percent Utilization		91%	94%	78%	81%	84%	88%	91%	95%	98%
Student Margin		61	45	200	174	143	112	81	47	17
Uhland										
Students Projected	-3	902	1,013	1,148	1,289	1,394	1,471	1,525	1,587	1,647
Students Projected w Trans		899	1,010	1,145	1,286	1,391	1,468	1,522	1,584	1,644
Practical Capacity		900	900	900	900	900	900	900	900	900
Percent Utilization		100%	112%	127%	143%	155%	163%	169%	176%	183%
Student Margin		1	-110	-245	-386	-491	-568	-622	-684	-744
Elem #17										
Students Projected		567	635	722	797	907	1,040	1,178	1,299	1,387
Students Projected w Trans		567	635	722	797	907	1,040	1,178	1,299	1,387
Practical Capacity		900	900	900	900	900	900	900	900	900
Percent Utilization		63%	71%	80%	89%	101%	116%	131%	144%	154%
Student Margin		333	265	178	103	-7	-140	-278	-399	-487
Totals										
Students Projected		12,495	13,305	14,344	15,421	16,381	17,396	18,471	19,694	20,842
Practical Capacity		14,013	14,013	15,449	15,449	15,449	15,449	15,449	15,449	15,449
Percent Utilization		89%	95%	93%	100%	106%	113%	120%	127%	135%
Student Margin		1,518	708	1,105	28	(932)	(1,947)	(3,022)	(4,245)	(5,393)