

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: May 22, 2023

Subject: 2021 Bond Fuentes ES and Hemphill ES Wash Stations Replacement

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer

A. Purpose of Agenda Item:
 Action needed Information only Receive input

B. Authority for This Action:
 Local Policy Law or Rule N/A

C. Goal or Need Addressed:
Provide safe, clean facilities.

D. Summary:
 Previous board action relating to this item -
 Future action anticipated –
 Background information:

The May 2021 Bond contained provisions for the replacement of all the classroom handwash stations at FES & HES in the amount of \$386,808

The scope of work is to replace the damaged plastic laminate counter tops with solid surface counter tops and new backsplash material. The solid surface countertops are highly durable and not as subject to damage by water. They are also easy to clean, and scratches can be sanded or buffed out.

Staff recommends Jamail-Smith Construction, LLC to replace the hand wash stations based on the plans and specifications issued by A&E Design Group, Inc. at a cost of \$504,750.

Vaughn Construction also submitted an estimate for this work in the amount of \$846,771.

E. Scope of Options Reviewed:

F. Comments Received:
 Cabinet DLT FBOC Teacher Org. Reps. Other:
 From public –

G. Administrative Recommendation:

Approve the project as presented.

- Advantages/benefits of this proposal -
- Expected results in terms of student benefit/achievement -
- Possible problems or disadvantages of this proposal -
- Effect of this action on other parts of the system -
- Consequences of not approving recommendation -

H. Fiscal Impact and Cost: Total Amount:

- Budget – General Operating Fund Bond 2021 Grant/Special Funds Other:

Prior Year Spending –

Future/Ongoing – This is a onetime cost

The project budget is estimated as follows:

Item	FES	HES
Construction	\$252,375	\$252,375
Architect	\$9,864	\$9,864
FFE	\$0	\$0
Infrastructure and Fees	\$7,571	\$7,571
Project Contingency	-\$76,406	-\$76,406
Totals	\$193,404	\$193,404

I. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action – Max Cleaver, COO; Albert Flores, Director of Mechanical, Electrical, Plumbing, Energy Management & Life Safety Compliance

Evaluation method and time line -

Next report to the board -

J. Suggested Motion:

I move that the Board approve a contract with Jamail-Smith Construction in the amount of \$504,750 for the installation of hand wash sinks at Fuentes and Hemphill Elementary Schools, as designed by the A+E Design Group, as presented.