

# HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: June 26, 2023

Agenda Item: I.5

Board Goal: Board/Staff/Community Relations

Subject: Consideration and possible approval of 2023 Bond District Asbestos Flooring Abatement Projects - Sisk Robb, Inc., and JC Commercial Services

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer

**A. Purpose of Agenda Item:**

Action needed                       Information only                       Receive input

**B. Authority for This Action:**

Local Policy                       Law or Rule                       N/A

**C. Goal or Need Addressed:**

Maintain clean and safe facilities.

**D. Summary:**

Previous board action relating to this item

Future action anticipated –

**Background information** - The purpose of this agenda item is to procure Sisk-Robb, Inc, Burcham Environmental, and JC Commercial Services to perform asbestos abatement services, environmental consulting services and concrete polishing and flooring services respectively, at Dahlstrom MS, Wallace MS, Hays HS, and Tom Green ES. The flooring at TGES will be vinyl floor covering due to subfloor conditions.

Campus	Budget	Total Project	Balance	Consultant	Floor Removal	Floor Installation	Contingency
Dahlstrom MS	\$388,830	\$207,795	\$181,035	\$17,800	\$62,330	\$117,770	\$9,895
Wallace MS	\$266,042	\$201,558	\$64,484	\$17,800	\$56,390	\$117,770	\$9,598
Hays HS	\$81,859	\$51,684	\$30,175	\$9,999	\$14,225	\$24,999	\$2,461
Tom Green ES	\$117,672	\$117,650	\$22	\$10,650	\$14,225	\$87,170	\$5,605
<b>Total</b>	<b>\$854,403</b>	<b>\$578,687</b>	<b>\$275,716</b>	<b>\$56,249</b>	<b>\$147,170</b>	<b>\$347,709</b>	<b>\$27,559</b>

**E. Scope of Options Reviewed:**

Bid # 18-112105VL through 03/2027 (Sisk-Robb, Inc.)

Bid # # 18-012202VL through 03/2027 (Burcham Environmental Services)

JM Commercial Services (Bid – Lake Travis ISD)

**F. Comments Received:**

Cabinet       DLT                       FBOC                       Teacher Org. Reps.       Other: Maintenance & Operations

**G. Administrative Recommendation:**

The administration recommends approval of this project, as presented.

H. **Fiscal Impact and Cost: Total Amount: \$578,687.00**  
 Budget – General Operating Fund       2023 Bond       Grant/Special Funds       Other  
**Prior Year Spending – FY22:**  
    Sisk-Robb, Inc. \$110,356.45  
    Burcham Environmental Services \$105,552.50  
    JC Commercial Services \$0  
**Future/Ongoing**

I. **Monitoring and Reporting Time Line:**  
**Person responsible for evaluating this decision or action –** Max Cleaver COO, Albert Flores, Director of MEP  
**Evaluation method and time line -**  
**Next report to the board -**

J. **Suggested Motion:**  
I move that the Hays CISD Board of Trustees approve asbestos floor tile abatement services with Sisk-Robb Inc; environmental consulting services with Burcham Environmental; and concrete polishing and floor services with JC Commercial Services at Dahlstrom MS, Wallace MS, Hays HS, and Tom Green ES for a total cost of \$578,687, as presented.