

Hays CISD 2023 Bond Planning  
Facility Master Plan  
for FBOC 221116

Bond Amount	Bond Year	Category	Location	Project	Completion Date	Location	Narrative	Estimated Cost	Yes	No	Percent Yes	Percent No		
\$191,585,087	2021	MS	MS	MS Expansions and Modernization (736 seats); DMS 256;	Varies	Current Site	Modernize older campuses, add Fine Arts spaces, stand-up Orchestra Program Increase MS capacity to 5,686	\$49,296,268						
	2021	ES	SES	Elementary 15 Construction (900 seats)	August 2022	Sunfield	Increase ES Capacity to 12,119	\$38,480,583						Sale 2021 \$125,000,000
	2021	DIST	DIST	HVAC and Fire Alarm Projects				\$25,675,916						
	2021	HS	HHS	Hays High School Science Labs				\$23,149,967						
	2021	ES	EGES	Elm Grove ES Expansion (187 seats)	August 2023	Current Site	Same as above	\$9,166,740						Sale 2021 (2) \$66,585,092
	2021	HS	LOA	Live Oak Academy Expansion (276 seats)	August 2023	Current Site	Increase HS Capacity to 7,226	\$8,952,553						
	2021	DIST	DIST	Roofing Projects				\$7,115,604						
	2021	ES	NES	Negley ES Expansion (168 seats)	August 2024	Current Site	Same as above	\$6,205,056						
	2021	DIST	DIST	Purchase land for Growth	N/A	N/A	New Land	\$3,710,000						
	2021	DIST	DIST	School Buses				\$3,386,200						
	2021	DIST	DIST	Flooring Projects				\$3,385,344						
	2021	DIST	DIST	Technology				\$2,578,000						
	2021	ES	ES	Design Fees for Elementary School 16				\$2,483,000						
	2021	DIST	DIST	Musical Instruments				\$2,204,278						
	2021	DIST	DIST	Hardscape Projects				\$1,383,569						
	2021	DIST	DIST	Keyless Access				\$1,272,000						
	2021	DIST	DIST	Misc. Maintenance Projects				\$1,243,640						
	2021	HS	LHS	LHS Tennis Courts				\$543,226						
	2021	ES	ES	Playground Shade Structures				\$499,943						
	2021	DIST	DIST	Intercom Upgrades				\$339,200						
	2021	DIST	DIST	Project Management				\$264,000						
	2021	DIST	DIST	Land Due Diligence			Geotech, surveying, engineering	\$250,000						
	2022	DIST	DIST	Academic Support Center Construction	March 2024 and June 2024		Move all Admin Personnel to one location, enable Live Oak Academy Expansion	\$57,130,690						Sale 2022 \$115,649,800
	2022	ES	ES	Elementary 16 Construction (900 seats)	August 2024	West of IH 35, Anthem	Increase ES Capacity to 13,019	\$48,270,043						
	2022	DIST	DIST	Buses			55 (20 for growth, 35 for replacement)	\$6,773,500						
	2022	ES	ES	Design Fees for Elementary 17	August 2026		Design for Substantial Completion of June 2026	\$3,475,567						
	2023	DIST	DIST	HVAC Cycle Replacements	July 2026	Various	Per schedule	\$22,325,000			0.00%	0.00%	0.00%	respondents 12
	2023	DIST	DIST	Roofing Cycle Replacements	July 2026	Various	Per schedule	\$17,520,000			0.00%	0.00%	0.00%	12
	2023	DIST	DIST	Buses	August 2024	N/A	Up to 79 (20 for growth, 59 for replacement)	\$11,547,000			0.00%	0.00%	0.00%	12
	2023	DIST	DIST	Security Items	Ongoing	Various	Fencing, cameras, door bell systems, access in classroom pilot at ES 16, other access at Athletics and Fine Arts	\$9,800,000			0.00%	0.00%	0.00%	12
	2023	DIST	DIST	Concrete and Asphalt Repair	August 2025	Various	Repair parking lots and driveways	\$5,000,000			0.00%	0.00%	0.00%	12
	2023	DIST	DIST	Bond Support	August 2026	N/A	3 Project Managers, moving labor, moving supplies	\$1,575,000			0.00%	0.00%	0.00%	12
	2023	DIST	DIST	Historic Buda	August 2024		Raze lower Buda, leave parking and gym, restore grass fields, 49,500 s.f, includes environmental	\$1,034,806			0.00%	0.00%	0.00%	12
	2023	DIST	DIST	Furniture Replacements		As listed	Replace or Purchase additional cafeteria tables at FES,HES,KES,SHES,TES, BMS, HHS, LHS	\$819,000			0.00%	0.00%	0.00%	12
	2023	DIST	DIST	Musical Instruments	August 2024	N/A	Musical instruments for orchestra program	\$700,000			0.00%	0.00%	0.00%	12
	2023	MS	DMS	Drive Loop and Drainage improvements at DMS	December 2023	Current	Provide drive loop at rear of campus	\$1,940,693			0.00%	0.00%	0.00%	12
	2023	ES	ES	Elementary 17 Construction	August 2026	East of IH 35	Increase Capacity to 13,919	\$75,987,436			0.00%	0.00%	0.00%	12
	2023	ES	ES	Design Fees for Elementary 18 (or other ES expansion)	August 2028	TBD	Substantial Completion June 2028	\$4,165,119			0.00%	0.00%	0.00%	12
	2023	ES	ES	Adaptive Playgrounds	August 2025	Elementary	Provide similar adaptive play events and rubberized surfacing	\$2,435,530			0.00%	0.00%	0.00%	12
	2023	ES	ES	Elementary School Walking Tracks	August 2024	Various	Provide Walking track with concrete curbs at elementary schools	\$1,300,000			0.00%	0.00%	0.00%	12
	2023	HS	HHS	HHS Parking Improvements	August 2025	Per Sketch	Provide additional 200 parking spaces (200,000 s.f paving)	\$5,272,343			0.00%	0.00%	0.00%	12
	2023	HS	HHS	HHS Parking and Drive for BB/SB	August 2025	Per Sketch	Provide additional parking near new fields 64,000 sf of paving	\$1,836,109			0.00%	0.00%	0.00%	12
	2023	HS	HHS	HHS Detention Expansion	August 2025	Per Sketch	Prerequisite for all construction elements, estimated at 36,000 s.f (144,000 c.f)	\$1,551,775			0.00%	0.00%	0.00%	12
	2023	HS	HHS	HHS Canopy	August 2025	Per Sketch	Bales Gym walkway canopy approximately 4,000 s.f.	\$574,732			0.00%	0.00%	0.00%	12
	2023	HS	HHS	HHS Wayfinding Signage	August 2025	Per Sketch	Vehicular and Pedestrian Signage	\$286,892			0.00%	0.00%	0.00%	12
	2023	HS	HHS	HHS Additional Security Fencing	August 2025	Per Sketch	Provide fencing with controlled points of entry, estimated 2500 lf	\$219,681			0.00%	0.00%	0.00%	12
	2023	HS	HHS	HHS Security Booth and Gates	August 2025	Per Sketch	Provide personnel booth, electrical, gate	\$296,455			0.00%	0.00%	0.00%	12
	2023	HS	HS	Multi Purpose Pavilions	August 2025	TBD	Install 84,000 SF Covered Pavilion at each HS with artificial turf	\$52,173,445			0.00%	0.00%	0.00%	12
	2023	HS	HS	CTE - Public Safety Training Academy	August 2026	Admin Site	Construct facility for fire, EMT and jailer training, 23,600 square feet plus fire tower	\$23,596,123			0.00%	0.00%	0.00%	12
	2023	HS	HS	Baseball and Softball Artificial Turf	December 2024	Current	Install Artificial Turf at three high school campuses, six fields total	\$9,317,455			0.00%	0.00%	0.00%	12
	2023	HS	HS	Partial Design Fees for High School 4	August 2030	TBD	Begin Site Selection and Design Process with Architect and Civil Engineer	\$7,256,870			0.00%	0.00%	0.00%	12
	2023	DIST	IMP	Impact Center Greenhouse	August 2023	Current	Provide greenhouse kit with foundation	\$94,500			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS Academic Addition	August 2025	Per Sketch	Increase functional capacity from 2,250 to 2,800 students, classrooms plus circulation 44,000 s.f	\$37,950,921			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS All Purpose Indoor Space	August 2025	Per Sketch	Create indoor space for Fine Arts and Athletics, part of multipurpose pavilion 16,000 s.f.	\$13,485,798			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS Rehearsal (Band) Hall	August 2025	Per Sketch	Create second larger band hall, 8,200 sf	\$7,858,524			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS Vet Tech to Cosmo	August 2025	Per Sketch	2000 sf	\$1,533,000			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS Detention Expansion & Water Quality	August 2025	Per Sketch	Prerequisite for all construction elements, estimated at 36,000 s.f (144,000 c.f)	\$773,851			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS Staff RR at Counseling Suite	August 2025	Per Sketch	125 sf	\$179,692			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS Renovate ROTC Range	August 2025	Per Sketch	2800 sf	\$161,000			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS Security Booth and Gates	August 2025	Per Sketch	unit price	\$124,586			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS Fencing and Gates at CTE	August 2025	Per Sketch	Vehicular and walk gates	\$107,479			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS Renovate F108 to Office	August 2025	Per Sketch	300 sf	\$43,050			0.00%	0.00%	0.00%	12
	2023	HS	JHS	JHS Additional Reception Desk at Office	August 2025	Per Sketch	0 sf	\$25,000			0.00%	0.00%	0.00%	12
	2023	ES	KES	Kyle ES Improvements	July 2024	Current	Awning, windows, doors, paint, site items,	\$2,500,000			0.00%	0.00%	0.00%	12
	2023	HS	LHS	LHS Auditorium (Vertical Team Theater)	August 2025	Per Sketch	Provide 800 seat theater, move current theater program	\$48,255,241			0.00%	0.00%	0.00%	12
	2023	HS	LHS	LHS BB/SB Stadium Renovation	August 2024	Current	improvements to LHS BB/SB complex, including bleachers, dugouts, netting, 16' fence at BB, move fence in 20' at SB,	\$2,268,519			0.00%	0.00%	0.00%	12
	2023	HS	LHS	LHS Orchestra Hall & Mariachi Hall	August 2025	Per Sketch	Provide dedicated space for each program, 6,000 sf renovation in old theater space	\$4,802,428			0.00%	0.00%	0.00%	12
	2023	HS	LHS	LHS Parking Improvements	August 2025	Per Sketch	Provide additional parking on south side of campus with connection to street 160,000 s.f of paving	\$4,200,000			0.00%	0.00%	0.00%	12
	2023	HS	LHS	LHS Storage and Grounds Building	August 2025	Per Sketch	Provide storage for athletics and fine arts 8,000 s.f	\$2,835,000			0.00%	0.00%	0.00%	12
	2023	HS	LHS	LHS Retaining Wall and Track	August 2024	Per Sketch	Repair retaining wall and track	\$2,745,500			0.00%	0.00%	0.00%	12
	2023	HS	LHS	LHS Service Drive	August 2025	Per Sketch	Provide drive around building including HC parking, 50,000 sf of paving	\$1,522,500			0.00%	0.00%	0.00%	12
	2023	HS	LHS	LHS North Connecting Drive	August 2025	Per Sketch	improve drive from visitor to student parking, 13,000 sf	\$351,490			0.00%	0.00%	0.00%	12
	2023	HS	LHS	LHS Detention Expansion	August 2024	Per Sketch	Prerequisite for BB/SB artificial turf and other expansion elements, estimated at 36,000 s.f (144,000 cf)	\$1,492,630			0.00%	0.00%	0.00%	12
	2023	HS	LHS	LHS Security Booth and Gates	August 2025	Per Sketch	Provide personnel booth	\$124,320			0.00%	0.00%	0.00%	12
	2023	TECH	TECH	Technology	August 2025	Various	Replacement Cycles, Skyward Software,	\$3,980,000			0.00%	0.00%	0.00%	12
	2023	ES	TGES	Tom Green ES Improvements	July 2024	Current	Awning, windows, doors, paint, site items, admin renovations	\$2,500,000			0.00%	0.00%	0.00%	12
\$334,964,740	2025	MS	BMS	Barton MS Expansion	August 2027	TBD	Provide classrooms and circulation to increase capacity to approximately 1,200	\$9,000,000						
	2025	ES	ES	Design Fees for Elementary 19	August 2030	TBD	Substantial Completion June 2030	\$4,768,645						Sale 2023 \$142,998,000

