

**Hays CISD**  
**Projected Student Population**  
**2024-25 Middle School Attendance Zones with Alignment to Elem Opt 6&7**

	Current	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Barton</b>											
<b>Projected Residents</b>	<b>855</b>	<b>983</b>	<b>1,067</b>	<b>1,176</b>	<b>1,250</b>	<b>1,312</b>	<b>1,359</b>	<b>1,398</b>	<b>1,402</b>	<b>1,445</b>	<b>1,510</b>
Percent Utilization (Residents)	73%	84%	91%	101%	107%	112%	116%	120%	120%	124%	129%
Transfers In/Out	44	44	44	44	44	44	44	44	44	44	44
<b>Projected Enrollment</b>	<b>899</b>	<b>1,027</b>	<b>1,111</b>	<b>1,220</b>	<b>1,294</b>	<b>1,356</b>	<b>1,403</b>	<b>1,442</b>	<b>1,446</b>	<b>1,489</b>	<b>1,554</b>
Percent Utilization	77%	88%	95%	105%	111%	116%	120%	124%	124%	128%	133%
Capacity	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167
<b>Chapa</b>											
<b>Projected Residents</b>	<b>733</b>	<b>895</b>	<b>1,019</b>	<b>1,026</b>	<b>1,045</b>	<b>1,080</b>	<b>1,111</b>	<b>1,151</b>	<b>1,157</b>	<b>1,212</b>	<b>1,288</b>
Percent Utilization (Residents)	69%	85%	96%	97%	99%	102%	105%	109%	109%	115%	122%
Transfers In/Out	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
<b>Projected Enrollment</b>	<b>720</b>	<b>882</b>	<b>1,006</b>	<b>1,013</b>	<b>1,032</b>	<b>1,067</b>	<b>1,098</b>	<b>1,138</b>	<b>1,144</b>	<b>1,199</b>	<b>1,275</b>
Percent Utilization	68%	83%	95%	96%	98%	101%	104%	108%	108%	113%	121%
Capacity	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057
<b>Dahlstrom</b>											
<b>Projected Residents</b>	<b>764</b>	<b>734</b>	<b>731</b>	<b>735</b>	<b>774</b>	<b>825</b>	<b>903</b>	<b>1,002</b>	<b>1,057</b>	<b>1,139</b>	<b>1,238</b>
Percent Utilization (Residents)	61%	59%	59%	59%	62%	66%	73%	81%	85%	92%	100%
Transfers In/Out	30	30	30	30	30	30	30	30	30	30	30
<b>Projected Enrollment</b>	<b>794</b>	<b>764</b>	<b>761</b>	<b>765</b>	<b>804</b>	<b>855</b>	<b>933</b>	<b>1,032</b>	<b>1,087</b>	<b>1,169</b>	<b>1,268</b>
Percent Utilization	64%	61%	61%	62%	65%	69%	75%	83%	87%	94%	102%
Capacity	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243
<b>McCormick</b>											
<b>Projected Residents</b>	<b>1,222</b>	<b>1,331</b>	<b>1,462</b>	<b>1,563</b>	<b>1,666</b>	<b>1,806</b>	<b>1,934</b>	<b>2,076</b>	<b>2,148</b>	<b>2,291</b>	<b>2,466</b>
Percent Utilization (Residents)	99%	108%	118%	126%	135%	146%	156%	168%	174%	185%	200%
Transfers In/Out	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
<b>Projected Enrollment</b>	<b>1,205</b>	<b>1,314</b>	<b>1,445</b>	<b>1,546</b>	<b>1,649</b>	<b>1,789</b>	<b>1,917</b>	<b>2,059</b>	<b>2,131</b>	<b>2,274</b>	<b>2,449</b>
Percent Utilization	97%	106%	117%	125%	133%	145%	155%	167%	172%	184%	198%
Capacity	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236
<b>Simon</b>											
<b>Projected Residents</b>	<b>920</b>	<b>937</b>	<b>1,116</b>	<b>1,337</b>	<b>1,485</b>	<b>1,686</b>	<b>1,840</b>	<b>2,013</b>	<b>2,127</b>	<b>2,288</b>	<b>2,475</b>
Percent Utilization (Residents)	86%	87%	104%	124%	138%	157%	171%	187%	198%	213%	230%
Transfers In/Out	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
<b>Projected Enrollment</b>	<b>902</b>	<b>919</b>	<b>1,098</b>	<b>1,319</b>	<b>1,467</b>	<b>1,668</b>	<b>1,822</b>	<b>1,995</b>	<b>2,109</b>	<b>2,270</b>	<b>2,457</b>
Percent Utilization	84%	86%	102%	123%	137%	155%	170%	186%	196%	211%	229%
Capacity	1,074	1,074	1,074	1,074	1,074	1,074	1,074	1,074	1,074	1,074	1,074
<b>Wallace</b>											
<b>Projected Residents</b>	<b>862</b>	<b>980</b>	<b>1,104</b>	<b>1,201</b>	<b>1,274</b>	<b>1,372</b>	<b>1,447</b>	<b>1,522</b>	<b>1,537</b>	<b>1,596</b>	<b>1,666</b>
Percent Utilization (Residents)	83%	94%	106%	115%	122%	132%	139%	146%	148%	153%	160%
Transfers In/Out	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39
<b>Projected Enrollment</b>	<b>823</b>	<b>941</b>	<b>1,065</b>	<b>1,162</b>	<b>1,235</b>	<b>1,333</b>	<b>1,408</b>	<b>1,483</b>	<b>1,498</b>	<b>1,557</b>	<b>1,627</b>
Percent Utilization	79%	90%	102%	112%	119%	128%	135%	142%	144%	149%	156%
Capacity	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
<b>Totals:</b>											
<b>Students Projected</b>	<b>5,356</b>	<b>5,860</b>	<b>6,499</b>	<b>7,038</b>	<b>7,494</b>	<b>8,081</b>	<b>8,594</b>	<b>9,162</b>	<b>9,428</b>	<b>9,971</b>	<b>10,643</b>
Capacity	6,819	6,819	6,819	6,819	6,819	6,819	6,819	6,819	6,819	6,819	6,819
Percent Utilization	79%	86%	95%	103%	110%	119%	126%	134%	138%	146%	156%

\* Transfer patterns in 2023-24 are assumed to remain equivalent in future years.

Projected student population exceeds 100% of capacity  
Projected student population exceeds 120% of capacity