

Hays CISD
Projected Student Population
Elementary Option 6

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Tom Green										
Projected Residents	575	559	562	567	579	611	641	677	708	734
Percent Utilization (Residents)	81%	78%	62%	63%	64%	68%	71%	75%	79%	82%
Transfers In/Out	37	37	37	37	37	37	37	37	37	37
Projected Enrollment	612	596	599	604	616	648	678	714	745	771
Percent Utilization	86%	83%	67%	67%	68%	72%	75%	79%	83%	86%
Capacity	714	714	900	900	900	900	900	900	900	900
Uhland										
Projected Residents	764	867	948	1,063	1,142	1,231	1,296	1,354	1,416	1,469
Percent Utilization (Residents)	85%	96%	105%	118%	127%	137%	144%	150%	157%	163%
Transfers In/Out	85	85	85	85	85	85	85	85	85	85
Projected Enrollment	849	952	1,033	1,148	1,227	1,316	1,381	1,439	1,501	1,554
Percent Utilization	94%	106%	115%	128%	136%	146%	153%	160%	167%	173%
Capacity	900	900	900	900	900	900	900	900	900	900
Elem #17										
Projected Residents	572	617	688	773	856	950	1,030	1,106	1,153	1,192
Percent Utilization (Residents)	64%	69%	76%	86%	95%	106%	114%	123%	128%	132%
Transfers In/Out	0	0	0	0	0	0	0	0	0	0
Projected PK Enrollment	572	617	688	773	856	950	1,030	1,106	1,153	1,192
Percent Utilization	64%	69%	76%	86%	95%	106%	114%	123%	128%	132%
Capacity	900	900	900	900	900	900	900	900	900	900
Totals										
Students Projected	12,108	12,815	13,639	14,606	15,416	16,377	17,314	18,309	19,243	20,066
Capacity	13,293	13,293	14,249	14,249	14,549	14,549	14,549	14,549	14,549	14,549
Percent Utilization	91%	96%	96%	103%	106%	113%	119%	126%	132%	138%

* Transfer patterns in 2023-24 are assumed to remain equivalent in future years.

Projected student population exceeds 100% of capacity

Change in Capacity due to Construction

Projected student population exceeds 120% of capacity