

Hays CISD
Projected Geo-Coded 6th-8th Grade Students:
PU 89 Moved to Chapa



| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Barton | | | | | | | | | |
| Students Projected | 982 | 1066 | 1149 | 1213 | 1288 | 1350 | 1425 | 1437 | 1459 |
| Practical Capacity | 1,167 | 1,167 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Percent Utilization | 84% | 91% | 96% | 101% | 107% | 113% | 119% | 120% | 122% |
| Student Margin | 185 | 101 | 51 | -13 | -88 | -150 | -225 | -237 | -259 |
| Chapa | | | | | | | | | |
| Students Projected | 870 | 991 | 1019 | 1060 | 1088 | 1109 | 1162 | 1179 | 1225 |
| Practical Capacity | 1,057 | 1,057 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,057 |
| Percent Utilization | 82% | 94% | 85% | 88% | 91% | 92% | 97% | 98% | 116% |
| Student Margin | 187 | 66 | 181 | 140 | 112 | 91 | 38 | 21 | -168 |
| Dahlstrom | | | | | | | | | |
| Students Projected | 735 | 716 | 728 | 757 | 831 | 902 | 1005 | 1048 | 1115 |
| Practical Capacity | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 |
| Percent Utilization | 59% | 58% | 59% | 61% | 67% | 73% | 81% | 84% | 90% |
| Student Margin | 508 | 527 | 515 | 486 | 412 | 341 | 238 | 195 | 128 |
| McCormick | | | | | | | | | |
| Students Projected | 1360 | 1567 | 1744 | 1892 | 2072 | 2299 | 2540 | 2689 | 2892 |
| Practical Capacity | 1,236 | 1,236 | 1,236 | 1,236 | 1,236 | 1,236 | 1,236 | 1,236 | 1,236 |
| Percent Utilization | 110% | 127% | 141% | 153% | 168% | 186% | 206% | 218% | 234% |
| Student Margin | -124 | -331 | -508 | -656 | -836 | -1,063 | -1,304 | -1,453 | -1,656 |
| Simon | | | | | | | | | |
| Students Projected | 991 | 1176 | 1371 | 1484 | 1637 | 1815 | 2014 | 2134 | 2282 |
| Practical Capacity | 1,074 | 1,074 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Percent Utilization | 92% | 109% | 114% | 124% | 136% | 151% | 168% | 178% | 190% |
| Student Margin | 83 | -102 | -171 | -284 | -437 | -615 | -814 | -934 | -1,082 |
| Wallace | | | | | | | | | |
| Students Projected | 963 | 1065 | 1142 | 1196 | 1292 | 1391 | 1503 | 1548 | 1626 |
| Practical Capacity | 1,042 | 1,042 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Percent Utilization | 92% | 102% | 95% | 100% | 108% | 116% | 125% | 129% | 136% |
| Student Margin | 79 | -23 | 58 | 4 | -92 | -191 | -303 | -348 | -426 |
| Totals | | | | | | | | | |
| Students Projected | 5,901 | 6,581 | 7,153 | 7,602 | 8,208 | 8,866 | 9,649 | 10,035 | 10,599 |
| Practical Capacity | 6,819 | 6,819 | 7,279 | 7,279 | 7,279 | 7,279 | 7,279 | 7,279 | 7,136 |
| Percent Utilization | 87% | 97% | 98% | 104% | 113% | 122% | 133% | 138% | 149% |
| Student Margin | 918 | 238 | 126 | -323 | -929 | -1,587 | -2,370 | -2,756 | -3,463 |