

# BOND 2023

Hays Consolidated Independent School District



## ELECTION DAY IS MAY 6, 2023

### WHY:

The district is projected to continue to experience significant growth for the remainder of the decade. The Board; with input from the citizen-based Facilities and Bond Oversight Committee, parents, teachers, students, and tax-payers; called for a bond election to address the near-term growth.

#### STUDENT POPULATION PROJECTIONS & SCHOOL CAPACITY

Students	Current Capacity	Current Enrollment	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Elementary Schools	12,213	10,186	10,932	11,721	12,483	13,174	13,894	14,784
Middle Schools	6,816	5,031	5,187	5,657	6,203	7,048	7,764	8,180
High Schools	6,950	6,944	7,323	7,566	8,054	8,416	9,128	9,956
<b>Total</b>	<b>25,979</b>	<b>22,162</b>	<b>23,442</b>	<b>24,944</b>	<b>26,740</b>	<b>28,638</b>	<b>30,786</b>	<b>32,920</b>

Current enrollment is based on the snapshot date of March 6, 2023. The forecast data is based on the fall 2022 district demographic study (PASA).



### WHAT:

This information sheet summarizes the bond projects that will be on the May 6, 2023 ballot. They are categorized by propositions, which are assigned letters of the alphabet in the order in which they will appear on the ballot. If approved by voters, these projects would affect most campuses in Hays CISD and are expected to provide the infrastructure needed to meet current and projected student enrollment.

#### PROPOSITION A: ACADEMICS & GROWTH

Construction of Elementary #17	Increases districtwide elementary school capacity to 13,919 students. Item includes construction, furniture, fixtures, technology, and equipment.	\$75,987,436.00
Design Fees for Elementary #18	Allows preparation and planning to occur for a future elementary school.	\$4,165,119.00
Construction of an Academic Addition at JHS	Includes a classroom addition of approximately 44,000 sf. to increase the capacity of the school to 2,800 students.	\$38,724,772.00
Improvements at HHS	Construction of a Bales Gym walkway canopy and an additional 36,000 sf. stormwater detention pond.	\$2,126,507.00
Improvements at LHS	Construction of a north connecting driveway between visitor and student parking, a full campus service drive, additional parking for people with disabilities, additional stormwater detention, and repair retaining wall and competition track.	\$6,112,120.00
Design Fees for Modernization & Expansion at HHS & LHS	Allows preparation and planning for future expansions at HHS and LHS.	\$4,700,000.00
Design Fees for Comprehensive High School #4	Begins site selection and design process with architect and civil engineer for the district's 4 <sup>th</sup> comprehensive high school.	\$7,256,870.00
Improvements at DMS	Provides a driveway loop at rear of campus and create drainage improvements.	\$1,940,693.00
Improvements at KES and TGES	Includes furniture replacement and minor renovation.	\$3,000,000.00
Design Fees for Modernization and Expansion of KES, TGES, FES, & HES	Allows preparation and planning for future expansions at KES, TGES, FES, & HES.	\$2,795,000.00
Improvements at Impact Center	Provides additional classrooms, restrooms, teacher workroom, walkway covers, paving, fencing, drive gates, student greenhouse, and kitchen renovation.	\$1,500,000.00
General Districtwide Maintenance & Rehabilitation	Provides renovation, rehabilitation, or replacement of mechanical, electrical and plumbing systems; roofs; parking lots; and driveways across the district in accordance with the district's maintenance schedule.	\$42,945,000.00
Districtwide Security Items	Provides districtwide fencing, cameras, key card locks, and doorbell systems. Pilots key card classroom access at ES 16.	\$9,800,000.00
Transportation: Buses	Purchases approximately 25 new school buses (20 for growth, 5 for replacement)	\$3,750,000.00
Districtwide Adaptive Playgrounds	Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$2,435,530.00
Districtwide Bond Support	Funds three project managers (3-year salaries each, plus benefit costs). Funds contracted services necessary to assess land use and construction impact.	\$1,575,000.00
<b>PROPOSITION A TOTAL</b>		<b>\$208,814,047.00</b>

[www.hayscisid.net/bond2023](http://www.hayscisid.net/bond2023)

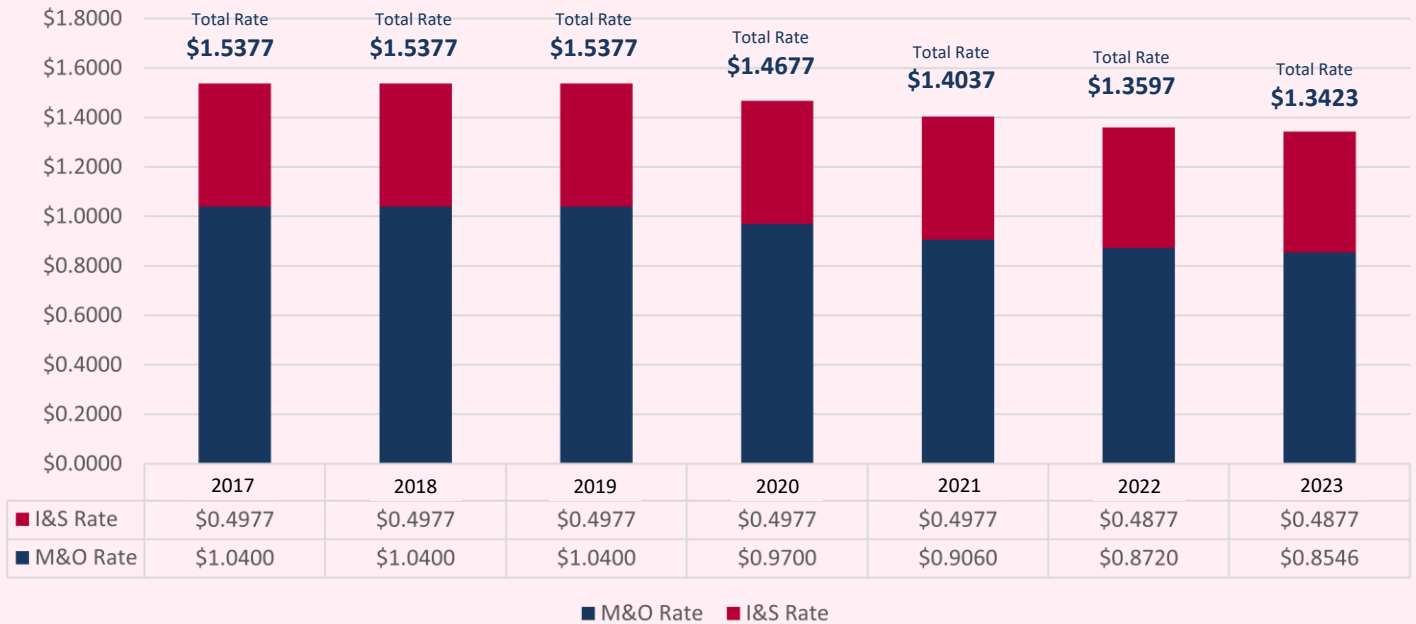
(Additional propositions & information on back) →

✓ As discussed during the February 6, 2023 trustee workshop on this bond proposal, the district intends to use any unspent funds from bonds approved by voters, after all projects are completed, to pay down existing debt – effectively reducing the amount of debt service paid by taxpayers.

✓ There is no tax rate increase anticipated with this bond. \*



### HAYS CISD RECENT TAX RATE HISTORY



### PROPOSITION B: THEATER & FINE ARTS, ATHLETICS, & CAREER & TECH EDUCATION (CTE)

All High Schools: Musical Instruments	Purchases instruments necessary to expand the district's orchestra program to all high schools.	\$ 700,000.00
Fine Arts Expansion LHS: Auditorium, Theater Classrooms, Orchestra Hall, Mariachi Halls, and CTE Classrooms	Constructs new 800 seat auditorium, scene shop, two classrooms, and storage. Renovated former theater program space for mariachi and orchestra programs (appx. 6,000 sf). New construction includes three CTE classrooms, restrooms, and connecting corridors.	\$53,057,669.00
Parking Improvements: Fine Arts and Athletics Construction at LHS	Provides additional parking on the south side of the campus with connection to the street (appx. 160,000 sf of paving).	\$4,200,000.00
Fine Arts Expansion JHS: All Purpose Gym, Rehearsal Band Hall, and CTE Vet Tech and Cosmetology/Barbering instructional space.	Creates indoor space for fine arts and athletics (appx. 16,000 sf), includes minimal spectator seating. Creates larger band hall (appx. 8,200 sf), moves programs to utilize old band hall. Adds new vet tech space (appx. 2,000 sf) to allow cosmetology/barbering to expand.	\$22,877,322.00
Weight Room at HHS	Provides for upgrades, expansion, and safety at the campus weight room.	\$8,600,000.00
District Wide: Baseball and Softball Artificial Turf	Installs artificial turf at three high school campus stadiums, six fields total.	\$9,317,455.00
Parking and Drive for HHS Baseball/Softball Complex	Provides additional parking near the campus baseball/softball complex. (appx. 64,000 sf of paving).	\$1,836,109.00
Baseball/Softball Facility Renovations at LHS (Equity Upgrades)	Improves LHS BB/SB complex, including bleachers, dugouts, netting, fencing and spectator seating.	\$2,268,519.00
<b>Proposition B Total</b>		<b>\$102,857,074.00</b>

### PROPOSITION C: TECHNOLOGY

Technology	Adds infrastructure upgrades including: wireless, data storage, network, network security. Upgrades business enterprise software to consolidate multiple systems.	\$3,980,000.00
<b>Proposition C Total</b>		<b>\$3,980,000.00</b>

### PROPOSITION D: OUTDOOR MULTIPURPOSE PAVILIONS

Outdoor Multi-Purpose Pavilions	Installs three covered pavilions with artificial turf (appx. 84,000 sf each), includes minimal spectator seating.	\$52,173,445.00
<b>Proposition D Total</b>		<b>\$52,173,445.00</b>

## WHEN:

Early voting begins April 24, 2023, and ends May 2, 2023. Election Day is Saturday, May 6, 2023. Voters must cast ballots in their home counties: Hays, Caldwell, or Travis.



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\*For more information regarding the tax impact, visit: [www.hayscisid.net/bond2023](http://www.hayscisid.net/bond2023)