

Proposition A: Academics & Growth

2023 Bond - Hays Consolidated ISD

FBOC Recommended Items to Include in 2023 Bond	Description	Cost
1 District Wide: Adaptive Playgrounds	Provide adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$ 2,435,530.00
2 District Wide: Bond Support	Will fund three project managers and pay for moving labor and supplies as necessary to complete projects associated with the bond.	\$ 1,575,000.00
3 District Wide: Concrete and Asphalt Repair	Repair parking lots and driveways districtwide in accordance with the district's maintenance schedule.	\$ 3,100,000.00
4 District Wide: Mechanical, Electrical and Plumbing Cycle Replacements	Renovation and rehabilitation of mechanical, electrical and plumbing systems across the district in accordance with the districts maintenance schedule.	\$ 22,325,000.00
5 District Wide: Roofing Cycle Replacements	Replace roofing at campuses districtwide in accordance with the district's roofing replacement and maintenance schedule.	\$ 17,520,000.00
6 District Wide: Security Items	Fencing, cameras, door bell systems, access in classroom pilot at ES 16, other access at Athletics and Fine Arts	\$ 9,800,000.00
7 Transportation: Buses	Purchase approximately 25 new school buses (20 for growth, 5 for replacement)	\$ 3,750,000.00
8 Elementary #17: Construction	Building would Increase districtwide elementary school capacity to 13,919 students.	\$ 75,987,436.00
9 Elementary #18: Design Fees (or other ES expansion)	Would allow preparation and planning to occur for a future elementary school.	\$ 4,165,119.00
10 Fuentes ES & Hemphill ES: Initial Design Fees for Future Modernization and Expansion	Based on \$30M Construction Estimate	\$ 975,000.00
11 Kyle ES & Tom Green ES: Initial Design Fees for Future Modernization and Expansion	Based on \$56M Construction Estimate	\$ 1,820,000.00
12 Kyle ES Improvements	Furniture replacement and minor renovation	\$ 1,500,000.00
13 Tom Green ES Improvements	Furniture replacement and minor renovation	\$ 1,500,000.00
14 Dahlstrom MS: Drive Loop and Drainage improvements	Provide drive loop at rear of campus at Carpenter Hill Drive	\$ 1,940,693.00
15 High School #4: Initial Design Fees	Begin site selection and design process with architect and civil engineer	\$ 7,256,870.00
16 Johnson HS: Academic Addition	Increase functional capacity from 2,250 to 2,800 students, classrooms plus circulation, approximately 44,000 s.f. Includes expansion of stormwater detention estimated at 36,000 sf (144,000 cf)	\$ 38,724,772.00
17 Hays HS & Lehman HS: Initial Design Fees for Future Modernization and Expansion	Based on \$123 M Construction Estimate (\$29 M at LHS and \$94M at HHS)	\$ 4,700,000.00
18 Hays HS: Canopy	Bales Gym walkway canopy approximately 4,000 sf	\$ 574,732.00
19 Hays HS: Stormwater and Water Quality Expansion	Prerequisite for all construction elements, estimated at 36,000 sf (144,000 cf)	\$ 1,551,775.00
20 Lehman HS: North Connecting Drive	Improve drive from visitor to student parking, 13,000 sf	\$ 351,490.00
21 Lehman HS: Retaining Wall and Track	Repair retaining wall and competition track	\$ 2,745,500.00
22 Lehman HS: Service Drive	Provide drive around building including HC parking, 50,000 sf of paving	\$ 1,522,500.00
23 Lehman HS: Stormwater and Water Quality Expansion	Prerequisite for all construction elements, estimated at 36,000 sf (144,000 cf)	\$ 1,492,630.00
24 Impact Center: Renovations	Provide additional restrooms, additional classrooms, kitchen improvements, teacher workroom, walkway covers, paving, fencing, drive gates, greenhouse with foundation (approximately 750 sf)	\$ 1,500,000.00
Proposition A Total		\$ 208,814,047.00

Proposition B: Fine Arts, Athletics & CTE
2023 Bond - Hays Consolidated ISD

FBOC Recommended Items to Include in 2023 Bond		Description	Cost
1	All High Schools: Musical Instruments	Purchase instruments necessary to expand the district's orchestra program to all high schools.	\$ 700,000.00
2	District Wide: Baseball and Softball Artificial Turf	Install artificial turf at three high school campuses, six fields total	\$ 9,317,455.00
3	HHS: Parking and Drive for Baseball/Softball	Provide additional parking near new fields approximately 64,000 sf of paving	\$ 1,836,109.00
4	JHS: All Purpose Practice Gym and Rehearsal Space	Create indoor space for Fine Arts and Athletics (approximately 16,000 sf), includes minimal spectator seating	\$ 13,485,798.00
5	JHS: Rehearsal (Band) Hall	Create larger band hall, 8,200 sf, move programs to utilize old band hall	\$ 7,858,524.00
6	JHS: Vet Tech to Cosmo/Barbering	2000 sf, add vet tech to new addition	\$ 1,533,000.00
7	LHS: Auditorium, Theater Classrooms and CTE Classrooms	Provide 800 seat theater, scene shop, two classrooms, storage, move current theater program vacating space for mariachi and orchestra in the process. Includes 3 CTE classrooms, restrooms &	\$ 48,255,241.00
8	LHS: Baseball/Softball Facility Renovations (Equity Upgrades)	Improvements to LHS BB/SB complex, including bleachers, dugouts, netting, 16' fence at BB, move fence in 20' at SB, 616 seats at BB, 616 seats at SB.	\$ 2,268,519.00
9	LHS: Orchestra Hall & Mariachi Hall	Provide dedicated space for each program, 6,000 sf renovation in old theater space	\$ 4,802,428.00
	HHS: Weight Room	Provide for upgrades, expansion, and safety at the campus weight room.	\$ 8,600,000.00
10	LHS: Parking Improvements	Provide additional parking on south side of campus worth connection to street 160,000 s.f. of paving	\$ 4,200,000.00
		Proposition B Total	\$ 102,857,074.00

Proposition C: Technology
2023 Bond - Hays Consolidated ISD

FBOC Recommended Items to Include in 2023 Bond		Description	Cost
1	Technology	Infrastructure upgrades include wireless, data storage, network, network security. Upgrade Business Enterprise software to consolidate multiple systems.	\$ 3,980,000.00
		Proposition C Total	\$ 3,980,000.00

Proposition D: Outdoor Multipurpose Pavillions
2023 Bond - Hays Consolidated ISD

FBOC Recommended Items to Include in 2023 Bond		Description	Cost
1	Outdoor Multi Purpose Pavillions	Install three 84,000 SF covered pavillions with artificial turf, includes minimal spectator seating	\$ 52,173,445.00
		Proposition D Total	\$ 52,173,445.00

2023 Bond Total	\$ 367,824,566.00
------------------------	--------------------------

This information sheet represents the FINAL project list adopted by the Board of Trustees on February 13, 2023, to be included on the bond election order for the May 6, 2023, election.