

# 2021 BOND

Hays Consolidated Independent School District

## ELECTION DAY IS MAY 1, 2021

### WHY:

Despite an abnormal school year because of the COVID-19 pandemic, the district is projected to continue to experience significant growth for the remainder of the decade. The Board, with input from the citizen-based Facilities and Bond Oversight Committee, parents, teachers, students, and tax-payers; called for a bond election to address the near-term growth.

### STUDENT POPULATION PROJECTIONS & SCHOOL CAPACITY

Students	Current Capacity	Current Enrollment	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Elementary Schools	10,864	9,278	10,100	10,783	11,645	12,414	13,147	13,658
Middle Schools	4,950	4,826	4,826	4,890	4,897	5,009	5,162	5,643
High Schools	6,950	6,377	6,550	6,689	6,681	6,746	6,869	6,867
<b>Total</b>	<b>22,764</b>	<b>20,481</b>	<b>21,486</b>	<b>22,372</b>	<b>23,233</b>	<b>24,179</b>	<b>25,188</b>	<b>26,178</b>

Current enrollment is based on the snapshot date of January 25, 2021. The forecast data is based on the 3<sup>rd</sup> quarter 2020 district demographer report.



### WHAT:

This information sheet summarizes the bond projects that will be on the May 1, 2021 ballot. They are categorized by propositions, which are assigned letters of the alphabet in the order in which they will appear on the ballot. If approved by voters, these projects would affect most campuses in Hays CISD and would provide the infrastructure needed to meet current and projected student enrollment.

### PROPOSITION A: ACCOMMODATING SCHOOL DISTRICT GROWTH

<a href="#">Middle School Expansions &amp; Improvements</a>	DMS (\$17,852,273); MMS (\$9,570,099); WMS (\$9,799,788); CMS (\$3,113,422); BMS (\$6,486,676); SMS (\$2,474,010). Projects include design, any necessary demolition, renovation, and new construction.	\$49,296,268
<a href="#">New Elementary School (#15/Sunfield)</a>	Build a new 900-student capacity value-engineered (approximately 117,000 square feet) elementary school in the Sunfield development. Project includes design and construction.	\$38,480,583
<a href="#">Live Oak Academy Renovation and Expansion</a>	Convert Curriculum and Instruction Department areas into classroom space (approximately 26,500 square feet) and parking for additional students. Project includes design, any necessary demolition, renovation, and new construction.	\$8,952,558
<a href="#">Elementary School Expansions</a>	NES (\$6,205,056) and EGES (\$9,166,740). Projects include design, any necessary demolition, renovation, and new construction.	\$15,371,796
<a href="#">HHS Science Labs Renovation</a>	Renovation or expansion of Hays HS science labs. Project includes design, any necessary demolition, renovation, and new construction.	\$23,149,967
<a href="#">Secondary Musical Instruments</a>	New orchestra program startup and other band instrument replacements.	\$2,204,278
<a href="#">Lehman High School (Tennis Court Addition)</a>	Add two new tennis courts to Lehman High School (for a total of 8/equity with HHS and JHS). Project includes design, any necessary demolition, renovation, and new construction.	\$543,226
<a href="#">New Buses</a>	Purchase 28 school buses for replacement and growth.	\$3,386,200
<a href="#">Purchase land for growth</a>	Land for future schools or facilities.	\$3,710,000
Land Due Diligence	Pre-purchase work, including: surveys, traffic impact analysis, and soil tests.	\$250,000
Design Fee for Elementary School #16	Once a location is selected, planning for Elementary #16 can begin.	\$2,483,000
Project Management	Project manager for Proposition A (2-year salary)	\$132,000
<b>Proposition A Subtotal</b>		<b>\$147,959,876</b>

[www.hayscisid.net/bond2021](http://www.hayscisid.net/bond2021)

(Additional propositions & information on back) →

✓ The Board has committed that any unspent funds from each proposition approved by voters, after all projects within the proposition are completed, would be used to pay down existing debt – effectively returning the money to taxpayers.

✓ There is no tax rate increase anticipated with this bond. \*



## PROPOSITION B: RENOVATING & REHABILITATING DISTRICT ASSETS

<a href="#">Campus HVACs &amp; Fire Alarms</a>	LHS (HVAC + Fire); HHS (HVAC + Fire); TGES (HVAC + Fire); FES (HVAC); EGES (HVAC); KES (HVAC); + 20 bard unit replacements districtwide. Projects include design, any necessary demolition, renovation, and construction.	\$25,675,916
<a href="#">Campus Roofing Projects</a>	LHS (areas 1-5); HHS (area 1A & 1B); KES (areas 1 & 2 + walkway cover). Projects include design, demolition, renovation, and construction.	\$7,115,604
<a href="#">Campus Flooring Projects</a>	Replace carpet in library and/or admin: BVES, CRES, CHES, SHES, PES, FES, HES, EGES, TES, NES, LHS, TGES; Replace gym floor: FES, NES, TES, HES; Replace VCT with polished concrete in various locations: HHS, HES, SHES, KES, FES, TGES; Replace boys red gym locker room shower drain at HHS. Projects include design, any necessary demolition, renovation, and construction.	\$3,385,344
<a href="#">Miscellaneous Rehabilitation Projects</a>	HHS Bales gym bleachers (\$565,888), BMS gym bleachers (\$201,405), FES and HES wash stations (\$193,404 each), Replace HHS theater lighting and controls (\$89,539). Projects include design, demolition, renovation, and construction.	\$1,243,640
<a href="#">Hardscape Improvements</a>	KES, HHS, Child Nutrition Warehouse, HES, DMS, FES, CRES. Projects include design, any necessary demolition, renovation, and construction.	\$1,383,569
<a href="#">Keyless Entry Upgrades</a>	Software system and hardware upgrade with connectivity to the district's active directory to allow automatic able/disable upon hire and termination.	\$1,272,000
<a href="#">Intercom Upgrades</a>	LHS, BMS, CMS, WMS, KES, TGES, EGES, BVES, HES, FES, SHES, TES, CRES, NES. Projects include design, demolition, renovation, and construction.	\$339,200
<a href="#">Playground Shade Structures</a>	12 Shade Structures for Existing Playgrounds: CRES (2), EGES (1), HES (1), KES (1), NES (1), PES (2), TES (1), TGES (1), CHES (2). Projects include design, demolition, renovation, and construction.	\$499,943
Project Management	Project manager for Proposition B (2-year salary)	\$132,000
<b>Proposition B Subtotal</b>		<b>\$41,047,216</b>

## PROPOSITION C: STADIUM EXPANSIONS

<a href="#">Stadium Expansions and Renovations</a>	Increase current stadium capacity up to 4200 seats each JHS and LHS, includes concessions and team rooms. Replace scoreboard and repair west-end retaining wall at Lehman High School Stadium. Projects include design, any necessary demolition, renovation, and new construction.	\$12,784,128
<b>Proposition C Subtotal</b>		<b>\$12,784,128</b>

## PROPOSITION D: STADIUM IMPROVEMENTS

<a href="#">Shelton Stadium parking</a> (HHS Band practice area) and campus parking at HHS Baseball/Softball Complex (1,200 seats)	Replace Shelton Stadium parking area lost to residential development (across from the stadium on FM 2770). Provide a competition-size band practice area. Provide a driveway to, and additional parking for, the new Hays High School 1,200 seat baseball/softball complex. Projects include design, any necessary demolition, renovation, and new construction.	\$2,571,468
<a href="#">LHS Baseball and Softball Complex Improvements</a> (1,200 seats)	Renovate the bleachers, backstop and dugouts, and add a sidewalk for pedestrian traffic to the Lehman High School baseball softball complex to make the facility equitable to the new facility at Hays High School and Johnson High School. Project includes design, any necessary demolition, renovation, and new construction.	\$1,697,405
<b>Proposition D Subtotal</b>		<b>\$4,268,873</b>

## PROPOSITION E: ADMINISTRATION

<a href="#">Central Administration Building</a>	Construct a new building at the current Central Office location, and renovate the existing central office building and former transportation headquarters on I-35 property. All of central office would be housed in one building complex, including moving the Curriculum and Instruction Department out of Live Oak Academy to allow that school to expand. Project includes design, demolition, renovation, and new construction.	\$29,820,598
<b>Proposition E Subtotal</b>		<b>\$29,820,598</b>

## PROPOSITION F: TECHNOLOGY

<a href="#">Technology Infrastructure: Storage Area Network</a>	Work includes upgrades and expansions of Storage Area Network, Wide Area Network, firewall, storage, and data center needs to accommodate growth.	\$1,412,000
<a href="#">Instructional Technology</a>	Provide additional mobile devices for teaching, virtual learning, and on-line state assessments.	\$1,166,000
<b>Proposition F Subtotal</b>		<b>\$2,578,000</b>

# WHEN:

Early voting begins April 19, 2021, and ends April 27, 2021. Election Day is Saturday, May 1, 2021. Voters must cast ballots in their home counties: Hays, Caldwell, or Travis.



\*For more information regarding the tax rate, visit: [www.hayscisid.net/bond2021](http://www.hayscisid.net/bond2021)