

2021 Final Bond Project List (Adopted by Board of Trustess January 25, 2021)

Project Name	Design Profes	Procurement	Project Description	Estimated Cost May 2021	Proposition Totals
Prop A - Accomodating Growth					
Middle School Exp and Reno			Additions and Renovations for capacity, modernization, and development of Fine Arts Programs		
WMS Expansion	OCR	CMAR		\$9,799,788	
DMS Expansion	OCR	CMAR		\$17,852,273	
CMS Expansion	OCR	CMAR		\$3,113,422	
MMS Expansion	OCR	CMAR		\$9,570,099	
Barton MS Improvements	OCR	CMAR		\$6,486,676	
Simon MS Improvements	OCR	CMAR		\$2,474,010	
Elementary 15	Huckabee	CMAR	New 900 capacity prototype elementary school for growth in the Sunfield Development	\$38,480,583	
Live Oak Academy Renovation	OCR	CMAR	Convert Curriculum and Instruction Department areas into classroom space, approximately 26,500 square feet with limited additional parking	\$8,952,558	
ES Expansions					
Elm Grove ES Expansion	OCR	CMAR	Elementary addition to increase capacity and improve learning environment	\$9,166,740	
Negley ES Expansion	OCR	CMAR	Elementary addition to increase capacity and improve learning environment	\$6,205,056	
HHS Science Labs	OCR	CMAR	Renovate Science Labs	\$23,149,967	
Musical Instrument Purchase	Hays CISD	CSP or COOP	Provisions for the new Orchestra Program	\$2,204,278	
LHS Tennis Court Construction	OCR	CMAR	Add two courts to make total of eight in order to host UIL events	\$543,226	
New Buses	Hays CISD	CSP or COOP	Purchase 28 Buses for Replacement	\$3,386,200	
Purchase Land for Growth	Hays CISD	N/A		\$3,710,000	
Bond Support			Design fees for ES 16	\$2,483,000	
Bond Support			Land Due Diligence	\$250,000	
Bond Support			Project Manager (two year position at \$66,000 per year)	\$132,000	
			PROP A TOTAL		\$147,959,876
Prop B - Reno and Rehad District Assets					
HVAC and Fire Alarm					
LHS HVAC and Fire Alarm	OCR	CMAR	Sections 1-5	\$10,695,596	
HHS HVAC and Fire Alarm	OCR	CMAR	Sections 1A, 1B, 15A, 15B	\$4,943,665	
Fuentes ES HVAC	OCR	CMAR	All Areas	\$3,815,893	
Elm Grove ES HVAC	OCR	CMAR	All Areas	\$3,043,090	
Kyle ES HVAC	OCR	CMAR	Section 1, 2	\$1,119,162	
Tom Green HVAC and Fire Alarm	OCR	CMAR	Section 1-5. Add structural mezzanine and reuse existing water source heat-pump sytem	\$1,878,310	
Bard Unit Replacement	Hays CISD	CSP or COOP	Districtwide (20)	\$180,200	
Roofing					
LHS Roofing	OCR	CMAR	Sections 1-5	\$4,211,363	
HHS Roofing	OCR	CMAR	Sections 1A, 1B	\$2,029,765	
Kyle ES Roofing	OCR	CMAR	Section 1, 2 and Walkway Cover	\$874,476	
Flooring					
Blanco Vista ES	A+E	CSP or COOP	Replace Carpet in Library and Administration Area approx 8360 s.f.	\$76,445	
Camino Real	A+E	CSP or COOP	Replace Carpet in Library and Administration Area approx 8360 s.f.	\$76,445	
Carpenter Hill ES	A+E	CSP or COOP	Replace Carpet in Library and Administration Area approx 8360 s.f.	\$76,445	
Science Hall ES	A+E	CSP or COOP	Replace Carpet in Library and Administration Area approx 8360 s.f.	\$76,445	
Pfluger ES	A+E	CSP or COOP	Replace Carpet in Library and Administration Area approx 8360 s.f.	\$76,445	
Fuentes ES	OCR	CSP or COOP	Replace Carpet in Library Approx 3200 s.f.	\$44,285	
Hemphill ES	A+E	CSP or COOP	Replace Carpet in Library Approx 3200 s.f.	\$44,285	
Elm Grove ES	OCR	CMAR	Replace Carpet in Administration Area approx 3000 s.f.	\$39,327	
Tobias ES	A+E	CSP or COOP	Replace Carpet in Library and Administration Area approx 8728 s.f.	\$79,208	
Negley ES	OCR	CMAR	Replace Carpet in Library and Administration Area approx 8728 s.f.	\$64,964	
Lehman HS	OCR	CMAR	Replace Carpet in Library and Administration Area approx 31000 s.f.	\$277,588	
TGES	OCR	CMAR	Replace Carpet in Office (\$46,037) and Library and VCT in Corridors (\$105,105)	\$151,142	
Fuentes	OCR	CMAR	Replace gym floor 5000 s.f.	\$106,301	
Negley	OCR	CMAR	Replace gym floor 5000 s.f.	\$74,200	
Tobias	A+E	CSP or COOP	Replace gym floor 5000 s.f.	\$90,469	
Hemphill ES	A+E	CMAR	Replace gym floor 5000 s.f.	\$106,301	
Hays HS	OCR	CMAR	Replace VCT with polished concrete in Science Wing, 6,250 s.f.	\$117,899	
Hays HS	OCR	CMAR	Boys Red Gym Locker Room Shower Drain	\$62,980	
Hemphill ES	A+E	CMAR	Replace VCT with polished concrete corridors and classrooms, 70435 s.f.	\$1,114,465	
Science Hall	A+E	CSP or COOP	Replace VCT with polished concrete first floor corridors and Cafeteria, 20,875 s.f.	\$309,559	
Kyle ES	OCR	CMAR	Replace VCT with polished concrete first floor corridors between pods approx 15,250 s.f.	\$272,973	
Fuentes ES	OCR	CMAR	Replace VCT with polished concrete first floor corridors between pods approx 2800 s.f.	\$47,173	
Misc Maintenance					
HHS Bales Gym	OCR	CMAR	Replace Bleachers	\$565,888	
Barton MS	OCR	CMAR	Replace Bleachers	\$201,405	
Fuentes ES	OCR	CMAR	Replace classroom sinks and counters with solid surface tops 45	\$193,404	
Hemphill	A+E	CMAR	Replace classroom sinks and counters with solid surface tops 45	\$193,404	
HHS	OCR	CMAR	Replace Lighting and Lighting controls	\$89,539	
Hardscape/Civil Projects					
Kyle ES	OCR	CMAR	Remove and reinstall sidewalks, 5,500 s.f	\$65,450	
Hays HS	OCR	CMAR	Remove and reinstall sidewalks and drainage at front of school 16,450 s.f.	\$230,011	
Hays HS	OCR	CMAR	Resurface Asphalt Near Kitchen; 6,200 s.f.	\$65,018	
Dahlstrom MS	OCR	CMAR	Resurface Asphalt Near Kitchen; 4,000 s.f.	\$38,797	
Child Nutrition Warehouse	OCR	CMAR	Construct Ramp for Loading Dock approx 1125 s.f.	\$20,117	
Hemphill ES	OCR	CMAR	Repair Asphalt 42000 s.f.	\$440,447	
Fuentes ES	OCR	CMAR	Repair Asphalt 16750 s.f	\$175,654	
Camino Real ES	A+E	CSP or COOP	Repair Asphalt 39,000 s.f	\$348,075	
Keyless Entry	N/A	CSP or COOP	Upgrade system for integration with active directory	\$1,272,000	
Intercom Upgrades	N/A	CSP or COOP	Upgrade "head-end" at fourteen campuses to Care Hawk System	\$339,200	
Playground Shade Structures			12 Shade Structures for Existing Playgrounds: CRES (2), EGES (1), HES (1), KES (1), NES (1), PES (2), TES (1), TGES (1), CHES (2)	\$499,943	
Bond Support			Project Manager (two year position at \$66,000 per year)	\$132,000	
			PROP B TOTAL		\$41,047,216
Prop C - Stadium Expansions					
Stadium Expansion at JHS	OCR	CMAR	JHS (\$5,761,305) Increase capacity up to 4200, add concessions and team rooms	\$5,761,305	
Stadium Expansion at LHS	OCR	CMAR	LHS (\$7,022,823) Increase capacity up to 4200, add concessions and team rooms	\$7,022,823	
			PROP C TOTAL		\$12,784,128
Prop D - Stadium Improvements					
Shelton Stadium Parking	OCR	CMAR	Convert Old Baseball Field to parking, add drive to new Baseball Complex	\$2,571,468	
LHS Baseball & Softball	OCR	CMAR	Renovate vevnue including bleachers, dugouts, sidewalks	\$1,697,405	
			PROP D TOTAL		\$4,268,873
Prop E - Administration					
Administration Building	A+E	CMAR	New Admin Building, Renovate existing	\$29,820,598	
			PROP E TOTAL		\$29,820,598
Prop F Technology					
Tech Infrastructure Storage Area Network	N/A	CSP or COOP	Storage capacity for data due to increased demand	\$212,000	
Instructional Technology	N/A	CSP or COOP	Additional mobile devices	\$1,166,000	
Tech Infrastructure			Wide Area Network, Firewall, Storage, Data Center Needs	\$1,200,000	
			PROP F TOTAL		\$2,578,000
			TOTAL FOR ALL PROPOSITIONS		\$238,458,691