

# 2023 BOND BID PACKAGE STRATEGY UPDATE - DRAFT

BID PACKAGE	BOND PROP	Item	Description	Cost Estimate	Method of Procurement	Architect	Vendor
1	PA01	Construction of Elementary #17	Increases districtwide elementary school capacity to 13,919 students. Item includes construction, furniture, fixtures, technology, and equipment.	\$75,987,436	CMAR	Huckabee	BC
2	PA03	Construction of an Academic Addition at JHS	Includes a classroom addition of approximately 44,000 sf. to increase the capacity of the school to 2,800 students.	\$38,724,772	CMAR	Huckabee	CORE
2	PB04	Fine Arts Expansion JHS: All Purpose Gym, Rehearsal Band Hall, and CTE Vet Tech and Cosmetology/Barbering instructional space.	Creates indoor space for fine arts and athletics (appx. 16,000 sf), includes minimal spectator seating. Creates larger band hall (appx. 8,200 sf), moves programs to utilize old band hall. Adds new vet tech space (appx. 2,000 sf) to allow cosmetology/barbering to expand.	\$22,877,322	CMAR	Huckabee	CORE
3	PA04	Improvements at HHS	Construction of a Bales Gym walkway canopy and an additional 36,000 sf. stormwater detention pond.	\$2,126,507	CMAR	Huckabee	BC
3	PA12	Hays HS	HVAC 45.5 Tons	\$588,588	CMAR	Huckabee	BC
3	PA12	Hays HS	Boiler at Joe Graham Gym	\$194,040	CMAR	Huckabee	BC
3	PA12	Hays HS	Roofing 45,000 s.f. Mod Bit	\$1,192,785	CMAR	Huckabee	BC
3	PA12	Hays HS	Roofing 21,000 s.f. Mod Bit	\$559,209	CMAR	Huckabee	BC
3	PA12	Hays HS	Parking Lot Repair, Area B LOA Front	\$116,783	CMAR	Huckabee	BC
3	PB05	Weight Room at HHS	Provides for upgrades, expansion, and safety at the campus weight room.	\$8,600,000	CMAR	Huckabee	BC
3	PB07	Parking and Drive for HHS Baseball/Softball Complex	Provides additional parking near the campus baseball/softball complex. (appx. 64,000 sf of paving).	\$1,836,109	CMAR	Huckabee	BC
3	PA12	Barton MS	Roof, 40,000 s.f. metal	\$1,034,999	CMAR	Huckabee	BC
3	PA12	Barton MS	Parking Lot Repair	\$460,029	CMAR	Huckabee	BC
3	PA12	PAC	Roofing 17,000 s.f. Metal	\$486,762	CMAR	Huckabee	BC
3	PA12	PAC	Roofing 25,000 s.f. Replace BUR with Mod Bit	\$673,596	CMAR	Huckabee	BC
4	PA05	Improvements at LHS	Construction of a north connecting driveway between visitor and student parking, a full campus service drive, additional parking for people with disabilities, additional stormwater detention, and repair retaining wall and competition track.	\$3,366,620	CMAR	Huckabee	BC
4	PA12	Lehman HS	HVAC 341.5 Tons	\$4,417,644	CMAR	Huckabee	BC
4	PA12	Lehman HS	Roofing, 158,000 s.f. Mod Bit	\$4,217,644	CMAR	Huckabee	BC
4	PB02	Fine Arts Expansion LHS: Auditorium, Theater Classrooms, Orchestra Hall, Mariachi Halls, and CTE Classrooms	Constructs new 800 seat auditorium, scene shop, two classrooms, and storage. Renovated former theater program space for mariachi and orchestra programs (appx. 6,000 sf). New construction includes three CTE classrooms, restrooms, and connecting corridors.	\$53,057,669	CMAR	Huckabee	BC
4	PB03	Parking Improvements: Fine Arts and Athletics Construction at LHS	Provides additional parking on the south side of the campus with connection to the street (appx. 160,000 sf of paving).	\$4,200,000	CMAR	Huckabee	BC
5	PA12	Improvements at DMS	Provides a driveway loop at rear of campus and create drainage improvements.	\$1,940,693	CMAR	OCR	Jackson
5	PA12	Dahlstrom	HVAC 331 Tons	\$4,281,816	CMAR	OCR	Jackson
5	PA12	Dahlstrom	Boiler Loop System	\$194,040	CMAR	OCR	Jackson
5	PA12	Dahlstrom	Parking Lot Repair	\$175,141	CMAR	OCR	Jackson
5	PA12	Wallace MS	HVAC 372 Tons	\$4,812,192	CMAR	OCR	Jackson
5	PA12	Wallace MS	Roofing 16,000 s.f. BUR	\$428,797	CMAR	OCR	Jackson
5	PA12	Wallace MS	Roofing 6,000 s.f.	\$161,258	CMAR	OCR	Jackson
6	PA09	Improvements at KES	Includes furniture replacement and minor renovation.	\$1,500,000	CMAR	OCR	Lee Lewis
6	PA12	Kyle ES	HVAC 35 Tons	\$452,760	CMAR	OCR	Lee Lewis
6	PA12	Kyle ES	Roofing 9,000 s.f. Mod Bit	\$239,783	CMAR	OCR	Lee Lewis
6	PA09	Improvements at TGES	Includes furniture replacement and minor renovation.	\$1,500,000	CMAR	OCR	Lee Lewis
6	PA12	Tom Green ES	Parking Lot Repair	\$269,657	CMAR	OCR	Lee Lewis
6	PA12	Elm Grove ES	Freezer/Cooler	\$103,488	CMAR	OCR	Lee Lewis
6	PA12	Fuentes ES	Fire Alarm	\$226,380	CMAR	OCR	Lee Lewis
6	PA12	Fuentes ES	Freezer/Cooler	\$103,488	CMAR	OCR	Lee Lewis
6	PA12	Hemphill ES	Freezer/Cooler	\$103,488	CMAR	OCR	Lee Lewis
6	PA12	Pflugger ES	Roofing 76,500 s.f. Mod Bit	\$2,043,705	CMAR	OCR	Lee Lewis
6	PA12	Pflugger ES	Parking Lot Repair	\$202,536	CMAR	OCR	Lee Lewis
6	PA12	Fuentes ES	Parking Lot Repair	\$216,129	CMAR	OCR	Lee Lewis
6	PA12	Simon MS	Roofing 52,000 s.f. Mod Bit	\$1,388,396	CMAR	OCR	Lee Lewis
7	PA12	Tobias	HVAC 258 Tons	\$3,337,488	CMAR	Huckabee	Lee Lewis
7	PA12	Tobias	Freezer/Cooler	\$103,488	CMAR	Huckabee	Lee Lewis
7	PA12	Tobias	DOAS	\$646,800	CMAR	Huckabee	Lee Lewis
7	PA12	Tobias	2 Boilers	\$129,360	CMAR	Huckabee	Lee Lewis
7	PA12	Tobias	Sewer Line in Main Interior Corridor	\$103,488	CMAR	Huckabee	Lee Lewis
7	PA12	Tobias	Section 6 Fire Alarm	\$226,380	CMAR	Huckabee	Lee Lewis
7	PA12	Tobias	Roofing, BUR and Metal	\$1,005,819	CMAR	Huckabee	Lee Lewis
7	PA12	Tobias	Parking Lot Repair	\$781,330	CMAR	Huckabee	Lee Lewis
7	PA11	Improvements at Impact Center	Provides additional classrooms, restrooms, teacher workroom, walkway covers, paving, fencing, drive gates, student greenhouse, and kitchen renovation.	\$1,500,000	CMAR	Huckabee	Lee Lewis
7	PA12	Impact Center	HVAC 39.5 Tons	\$510,972	CMAR	Huckabee	Lee Lewis
7	PA12	Impact Center	Parking Lot Repair	\$185,290	CMAR	Huckabee	Lee Lewis
8	PA12	District Hays HS	Water Well 1 and 2 Controls	\$117,717	COOP	Alterman	Flores
8	PA12	District Hays HS	Asbestos Flooring Main Building 8,000 s.f.	\$81,859	COOP	Burcham/Sisk R	Flores
8	PA12	District Dahlstrom	Asbestos Flooring 38,000 s.f.	\$388,830	COOP	Burcham/Sisk R	Flores
8	PA12	District Wallace MS	Asbestos Flooring 26,000 s.f.	\$266,042	COOP	Burcham/Sisk R	Flores
8	PA12	District Tom Green ES	Asbestos Flooring 11,500 s.s.	\$117,672	COOP	Burcham/Sisk R	Flores
8	PA12	District Historic Buda	Roofing, 4,000 s.f. Mod Bit	\$109,256	COOP	TBD	Porter
8	PA13	District Transportation: Buses	Purchases approximately 25 new school buses (20 for growth, 5 for replacement)	\$3,750,000	COOP	TBD	Bonilla
8	PA16	District Bond Support	Funds three project managers (3-year salaries each, plus benefit costs). Funds contracted services necessary to assess land use and construction impact.	\$1,575,000	Owner	TBD	Wensowitch
8	PB01	District High School: Musical Instruments	Purchases instruments necessary to expand the district's orchestra program to all high schools.	\$700,000	Owner	TBD	Moreno
8	PC01	District Technology	Adds infrastructure upgrades including: wireless, data storage, network, network security. Upgrades business enterprise software to consolidate multiple systems.	\$3,980,000	Owner	TBD	Borresson
9	PA13	Security Items	Provides districtwide fencing, cameras, key card locks, and doorbell systems. Pilots key card classroom access at ES 16.	\$9,800,000	TBD	TBD	Sckrocki
10	PA15	Adaptive Playground Soft Costs	Engineering, escalation on all adaptive playground projects	\$703,530	Owner	OCR	TBD
10	PA15	Kyle ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Fuentes ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Tom Green ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Tobias	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Pflugger ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Hemphill ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Buda ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Blanco Vista ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Carpenter Hill ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD

10	PA15	Camino Real ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Elm Grove ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Negley ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Science Hall ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
10	PA15	Uhland ES	Adaptive Playground, Provides adaptive play equipment and rubberized surfacing for students with disabilities at all elementary schools, based on the Sunfield ES model	\$125,000	COOP	OCR	TBD
11	PA12	Hays HS Athletics	MUSCO Lighting at Tennis Courts	\$381,353	COOP	CEI	TBD
11	PA12	Barton MS Athletics		\$434,383	COOP	CEI	TBD
11	PA05	LHS Track And Retaining Wall	Repair track and retaining wall	\$2,745,500	COOP	CEI	TBD
11	PB06	District Wide: Baseball and Softball Artificial Turf	Installs artificial turf at three high school campus stadiums, six fields total.	\$9,317,455	COOP	CEI	TBD
11	PB08	Baseball/Softball Facility Renovations at LHS (Equity Upgrades)	Improves LHS BB/SB complex, including bleachers, dugouts, netting, fencing and spectator seating.	\$2,268,519	COOP	CEI	TBD
12	PA06	Design Fees for Modernization & Expansion at LHS	Allows preparation and planning for future expansions at HHS and LHS, based on \$123M Construction Estimate (\$29M LHS and \$94M at HHS)	\$1,200,000	Owner	Huckabee	BC
12	PA06	Design Fees for Modernization & Expansion at HHS	Allows preparation and planning for future expansions at HHS and LHS, based on \$123M Construction Estimate (\$29M LHS and \$94M at HHS)	\$3,500,000	Owner	Huckabee	BC
12	PA10	Design Fees for Modernization and Expansion of KES	Allows preparation and planning for future expansions at KES, TGES based on \$56M construction estimate, combined	\$910,000	Owner	OCR	Lee Lewis
12	PA10	Design Fees for Modernization and Expansion of TGES	Allows preparation and planning for future expansions at KES, TGES based on \$56M construction estimate, combined	\$910,000	Owner	OCR	Lee Lewis
12	PA10	Design Fees for Modernization and Expansion of FES	Allows preparation and planning for future expansions at FES & HES Based on \$30M construction estimate, combined	\$487,500	Owner	OCR	Jackson
12	PA10	Design Fees for Modernization and Expansion of HES	Allows preparation and planning for future expansions at FES & HES Based on \$30M construction estimate, combined	\$487,500	Owner	OCR	Jackson
12	PA12	Design Fees for Roofing	Engineering, escalation on all roof projects	\$3,975,934	Owner	TBD	Owner
12	PA12	Design fees for Parking Lots	Engineering, escalation on all parking lot projects	\$678,405	Owner	TBD	Owner
12	PA02	Design Fees for Elementary #18	Allows preparation and planning to occur for a future elementary school.	\$4,165,119	Owner	Huckabee	BC
12	PA07	Partial Design Fees for Comprehensive High School #4	Begins site selection and design process with architect and civil engineer for the district's 4th comprehensive high school.	\$7,256,870	Owner	TBD	TBD
				\$315,651,120			
						\$315,651,121	