

2020 Bond - Final Master Planning Project List for Election Order Draft*

Project costs reflect the maximum amount of bond funds voters would consider on a ballot. The Board of Trustees has pledged that any unspent funds from each proposition approved by voters, after all projects within the proposition are completed, would be used to pay down existing debt – effectively returning the money to taxpayers.

Project	Project Description	Proposition Statutory Eligibility	Estimated Cost
Proposition 1: Accommodating School District Growth			
Middle School Expansions & Improvements	DMS (\$19,403,515); MMS (\$9,548,398); WMS (\$9,414,074); CMS (\$2,934,253); BMS (\$4,023,780); SMS (\$2,331,285). Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$47,655,305
New Elementary School	Build a new 900-student capacity value-engineered (113,00 sf) elementary school for growth in the Sunfield Development. Project include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$35,864,394
Live Oak Academy Renovation and Expansion	Convert Curriculum and Instruction Department areas into classroom space, approximately 26,500 square feet and parking for additional students. Project includes design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$8,113,384
Elementary School Expansions	NES (\$6,123,000) and EGES (\$9,500,000). Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$15,623,000
HHS Science Labs Renovation	Renovation or expansion of Hays HS science labs. Project includes design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$20,980,000
Secondary Musical Instruments	New orchestra program start up and other band instrument replacement cycle.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$2,079,508
Tennis Courts (addition at Lehman High School)	Add two new tennis courts to Lehman High School (for a total of 8/equity with HHS and JHS). Project includes design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district/seating for less than 1,000 spectators)	\$400,000
New Buses	Purchase 28 school buses for replacement and growth.	General Purpose (purchase of new school buses)	\$3,266,434
Purchase land for growth	Land for future schools or facilities.	General Purpose (purchase of the necessary sites for school buildings)	\$3,500,000
Proposition 1 Subtotal			\$137,482,025
Proposition 2: Maintaining District Assets			
Campus HVACs & Fire Alarms	LHS (HVAC+Fire); HHS (HVAC+Fire); TGES (HVAC+Fire); FES (HVAC); EGES (HVAC); KES (HVAC); + 20 bard unit replacements districtwide. Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$22,147,780
Campus Roofing Projects	LHS (Sections 1-5); HHS (Sections 1A & 1B); KES (Sections 1 & 2 + walkway cover). Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$6,570,064
Campus Flooring Projects	Replace Carpet in Library and/or Admin: BVES, CRES, CHES, SHES, PES, FES, HES, EGES, TES, NES, LHS, TGES; Replace Gym Floor: FES, NES, TES, HES; Replace VCT with Polished Concrete in Various Locations: HHS, HES, SHES, KES, FES, TGES; Replace Boys Red Gym Locker Room Shower Drain: HHS. Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$2,522,546
Miscellaneous Maintenance Projects	HHS Bleachers (\$395,000), BMS Bleachers (\$152,000), FES and HES Wash Stations (\$135,000 each), Replace HHS Theater Lighting and Controls (\$62,500). Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$879,500
Hardscape Improvements	KES, HHS, Child Nutrition Warehouse, HES, DMS, FES, CRES. Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$1,020,926
Keyless Entry Upgrades	Software system upgrade with connectivity to the District's Active Directory to allow automatic able/disable upon hire and termination	General Purpose (construction, acquisition, and equipment of school buildings in the district/technology for security purposes)	\$1,200,000
Intercom Upgrades	LHS; BMS, CMS, WMS; KES, TGES, EGES, BVES, HES, FES, SHES, TES, CRES, NES. Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district/technology for security purposes)	\$320,000
Proposition 2 Subtotal			\$34,660,816
Proposition 3: Stadium Expansions			
Stadium Expansions and Renovations	Increase current stadium capacity up to 4200 seats each at Johnson High School and Lehman High School. Replace scoreboard and repair west-end retaining wall at Lehman High School Stadium. Projects include design, any necessary demolition, renovation, and new construction.	Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators)	\$12,134,802
Proposition 3 Subtotal			\$12,134,802
Proposition 4: Stadium Improvements			
Shelton Stadium parking (HHS Band practice area) and campus parking at HHS Baseball/Softball Complex (1,200 seats)	Replace Shelton Stadium parking area lost to residential development (across from the stadium on FM 2770). Provide a competition-size band practice area. Provide a driveway to, and additional parking for, the new Hays High School 1,200 seat baseball/softball complex. Projects include design, any necessary demolition, renovation, and new construction.	Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators)	\$2,330,942
LHS Baseball and Softball Complex Improvements (1,200 seats)	Renovate the bleachers, backstop and dugouts, and add a sidewalk for pedestrian traffic to the Lehman High School baseball softball complex to make the facility equitable to the new facility at Hays High School and Johnson High School. Project includes design, any necessary demolition, renovation, and new construction.	Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators)	\$1,623,511
Proposition 4 Subtotal			\$3,954,453
Proposition 5: Administration			
Central Administration Building	Construct a new building at the current Central Office location, and renovate the existing central office building and former transportation headquarters on Interstate 35 property. All of central office would be housed in one building complex, including moving the curriculum and instruction out of Live Oak Academy to allow that school to expand. Project includes design, demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$27,768,317
Proposition 5 Subtotal			\$27,768,317
Proposition 6: Technology			
Technology Infrastructure: Storage Area Network	Add storage capacity on the district's technology network to accommodate a larger student and staff population.	Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility)	\$200,000
Instructional Technology	Provide additional mobile devices for teaching, virtual learning, and on-line state assessments.	Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility)	\$1,100,000
Proposition 6 Subtotal			\$1,300,000
Grand Total			\$217,300,413

*This is the final list for Board consideration. No bond projects or expenses are authorized unless and until the Board calls for an election and the voters approve the measures. List updated 01/29/2020.