

2020 Bond - Working Master Planning Project List\*

RANK SCORE**	Recommended Projects	Project Description	Proposition Statutory Eligibility	Estimated Cost
<b>Proposition 1: Accommodating School District Growth</b>				
6.48	Middle School Expansions & Improvements	DMS (\$19,403,515); MMS (\$9,548,398); WMS (\$9,414,074); CMS (\$2,934,253); BMS (\$4,023,780); SMS (\$2,331,285). Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$47,655,305
6.48	New Elementary School	Build a new 900-student capacity value-engineered (113,00 sf) elementary school for growth in the Sunfield Development. Project include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$35,864,394
6.09	Live Oak Academy Renovation and Expansion	Convert Curriculum and Instruction Department areas into classroom space, approximately 26,500 square feet and parking for additional students. Project includes design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$8,113,384
4	Central Administration Building	Construct a new building at the current Central Office location, and renovate the existing central office building and former transportation headquarters on Interstate 35 property. All of central office would be housed in one building complex, including moving the curriculum and instruction out of Live Oak Academy to allow that school to expand. Project includes design, demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$27,768,317
5.87	Elementary School Expansions	NES (\$6,123,000) and EGES (\$9,500,000). Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$15,623,000
4.96	HHS Science Labs Renovation	Renovation or expansion of Hays HS science labs. Project includes design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$20,980,000
4.52	Secondary Musical Instruments	New orchestra program start up and other band instrument replacement cycle.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$2,079,508
N/A	Tennis Courts (addition at Lehman High School)	Add two new tennis courts to Lehman High School (for a total of 8/equity with HHS and JHS). Project includes design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district/seating for less than 1,000 spectators)	\$400,000
5.43	New Buses	Purchase 28 school buses for replacement and growth.	General Purpose (purchase of new school buses)	\$3,266,434
N/A	Purchase land for growth	Land for future schools or facilities.	General Purpose (purchase of the necessary sites for school buildings)	\$3,500,000
<b>Proposition 1 Subtotal</b>				<b>\$165,250,342</b>
<b>Proposition 2: Maintaining District Assets</b>				
5.61	Campus HVACs & Fire Alarms	LHS (HVAC+Fire); HHS (HVAC+Fire); TGES (HVAC+Fire); FES (HVAC); EGES (HVAC); KES (HVAC); + 20 bard unit replacements districtwide. Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$22,147,780
5.52	Campus Roofing Projects	LHS (Sections 1-5); HHS (Sections 1A & 1B); KES (Sections 1 & 2 + walkway cover). Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$6,570,064
5	Campus Flooring Projects	Replace Carpet in Library and/or Admin: BVES, CRES, CHES, SHES, PES, FES, HES, EGES, TES, NES, LHS, TGES; Replace Gym Floor: FES, NES, TES, HES; Replace VCT with Polished Concrete in Various Locations: HHS, HES, SHES, KES, FES, TGES; Replace Boys Red Gym Locker Room Shower Drain: HHS. Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$2,522,546
4.96	Miscellaneous Maintenance Projects	HHS Bleachers (\$395,000), BMS Bleachers (\$152,000), FES and HES Wash Stations (\$135,000 each), Replace HHS Theater Lighting and Controls (\$62,500). Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$879,500
4.74	Hardscape Improvements	KES, HHS, Child Nutrition Warehouse, HES, DMS, FES, CRES. Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district)	\$1,020,926
4.74	Keyless Entry Upgrades	Software system upgrade with connectivity to the District's Active Directory to allow automatic able/disable upon hire and termination	General Purpose (construction, acquisition, and equipment of school buildings in the district/technology for security purposes)	\$1,200,000
4.7	Intercom Upgrades	LHS; BMS, CMS, WMS; KES, TGES, EGES, BVES, HES, FES, SHES, TES, CRES, NES. Projects include design, any necessary demolition, renovation, and new construction.	General Purpose (construction, acquisition, and equipment of school buildings in the district/technology for security purposes)	\$320,000
<b>Proposition 2 Subtotal</b>				<b>\$34,660,816</b>
<b>Proposition 3: Stadium Expansions</b>				
3	Stadium Expansions and Renovations	Increase current stadium capacity up to 4200 seats each at Johnson High School and Lehman High School. Replace scoreboard and repair west-end retaining wall at Lehman High School Stadium. Projects include design, any necessary demolition, renovation, and new construction.	Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators)	\$12,134,802
5.22	Shelton Stadium parking (HHS Band practice area) and campus parking at HHS Baseball/Softball Complex (1,200 seats)	Replace Shelton Stadium parking area lost to residential development (across from the stadium on FM 2770). Provide a competition-size band practice area. Provide a driveway to, and additional parking for, the new Hays High School 1,200 seat baseball/softball complex. Projects include design, any necessary demolition, renovation, and new construction.	Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators)	\$2,330,942
4.52	LHS Baseball and Softball Complex Improvements (1,200 seats)	Renovate the bleachers, backstop and dugouts, and add a sidewalk for pedestrian traffic to the Lehman High School baseball softball complex to make the facility equitable to the new facility at Hays High School and Johnson High School. Project includes design, any necessary demolition, renovation, and new construction.	Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators)	\$1,623,511
<b>Proposition 3 Subtotal</b>				<b>\$16,089,255</b>
<b>Proposition 4: Technology</b>				
5.22	Technology Infrastructure: Storage Area Network	Add storage capacity on the district's technology network to accommodate a larger student and staff population.	Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility)	\$200,000
4.7	Instructional Technology	Provide additional mobile devices for teaching, virtual learning, and on-line state assessments.	Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility)	\$1,100,000
<b>Proposition 4 Subtotal</b>				<b>\$1,300,000</b>
<b>Proposition 5: Tennis Court Maintenance and Additions</b>				
4.04	Tennis Courts (resurfacing at select middle schools)	Resurface tennis courts at BMS, CMS, DMS, SMS. Projects include design, any necessary demolition, renovation, and new construction. No seating at these facilities.	Special Purpose (construction, acquisition, or equipment of another recreational facility other than a gymnasium, playground, or play area)	\$120,000
<b>Proposition 5 Subtotal</b>				<b>\$120,000</b>
<b>Working Grand Total</b>				<b>\$217,420,413</b>

\*This is only a working project list. The actual projects and estimated costs will vary during the development of a potential bond package for a May 2020 election. No projects or expenses are approved unless and until the

\*\* Rank scores are weighted averages of committee support for each item's inclusion in a bond based on a 1 to 7 scale; with 1 representing no support, 4 as the neutral center-point, and 7 representing high support.

Changes to Master Bond Planning List for January 24, 2020

- Added column to denote statutory authority for placement of each item into either a general purpose or required special purpose proposition.
- Created proposition 5 (Tennis Courts) as a statutorily required separate proposition for recreational facilities for the middle school tennis court resurfacing portion of the previous tennis court line item. Guidance from the Office of the Attorney General is such that sports facilities with no seating are considered recreational facilities. Moved the Lehman HS tennis court addition portion of the project to proposed proposition 1. The Lehman HS tennis courts have seating, but seating for less than 1,000, which makes this project not eligible to be included in the special purpose proposition for recreational facilities.
- Improved project description language to be more specific.