



Photos by Jim Cullen

# SCHOOL BOND

Hays Consolidated Independent School District



Election Day May 10, 2014

# Why is a bond necessary?



Hays CISD is the school district of choice for generations of longtime residents and thousands of new families who have recently discovered the quality of life in northern Hays County. As the district grows, so do the opportunities for students. Children in school today have more access, capability, knowledge, and potential than perhaps any other generation in history. To support the aspirations of Hays CISD students and to ensure their successes, the district strives to provide the highest quality of education, attract and retain the best teachers, and provide a 21<sup>st</sup> century learning environment.

Following a citizen advisory committee recommendation and several public hearings, the Hays CISD Board of Trustees voted unanimously to call a bond election that includes the items described in this brochure. This bond touches every campus and provides infrastructure and capacity options to meet the expectations of the community and students the district serves.

New Construction		
<b>Middle School #6</b>	Construction of a new middle school campus with approximately 145,000 square-feet. Enrollment projections exceed capacity of existing middle schools by 2014.	<b>\$ 35,000,000</b>
Safety & Security		
<b>Security upgrades, middle schools</b>	Renovations at three middle schools: Barton, Dahlstrom, and Wallace. These renovations will increase security by closing in the entrances to restrict entry/access to the campus.	<b>\$ 2,000,000</b>
<b>Security upgrades, district-wide</b>	Upgrade systems and equipment for surveillance and keyless entry. Cost includes necessary electrical wiring, network connections, and installation.	<b>\$ 459,800</b>
<b>Technology, telecommunications</b>	Upgrade older key systems and eliminate analog handsets; standardize IP/SIP across district and upgrade PBX to support additional circuits. Centralize voice mail & provide direct dial capability as well as infrastructure for E9-1-1 caller ID requirements.	<b>\$ 861,660</b>
Technology		
<b>Instructional Technology, workstations</b>	Campus workstation upgrades for machines that are 5 years old or older: 1,521 workstations through 2014 need to be replaced. Includes Microsoft Enterprise license.	<b>\$ 1,631,000</b>
<b>Technology infrastructure, wireless upgrades</b>	Upgrade campus switches to support current wireless connectivity requirements, and upgrade fiber to support 10GB connections between equipment rooms. Install dedicated wireless controller for comprehensive high schools to meet the demands of unlimited wireless traffic.	<b>\$ 3,885,940</b>

<b>Technology infrastructure</b>	Core upgrades, network and software management	<b>\$ 1,669,000</b>
<b>Instructional Technology, instructional mobile devices</b>	Establishes 1:1 classroom ratio for classroom instructional mobile devices and enables mobile devices to be used as document cameras.	<b>\$ 834,102</b>
<b>Instructional Technology, wireless</b>	Add additional classroom wireless access points to support mobile learning, including the use of student-owned devices in the classroom.	<b>\$ 855,294</b>
<b>Instructional Technology, projection</b>	Provides ceiling-mounted projection devices at all campuses with sound and HDMI capacity.	<b>\$ 1,473,912</b>
<b>Instructional Technology, mobile device carts</b>	Provides 55 mobile device carts for elementary, middle school and high school campuses. Each cart contains approximately 30 devices and serves as a mobile computer lab.	<b>\$ 1,925,000</b>

### Transportation

<b>Transportation buses for growth</b>	Purchase 19 school buses. Based upon enrollment growth projections, the district will need 5 buses in 2014, 7 in 2015, and 7 in 2016.	<b>\$ 1,900,000</b>
<b>Transportation bus replacements</b>	Purchase of 14 school buses. To maintain a 15-year life cycle of school buses, the district recommends replacing 7 buses each year through 2018. This item includes the first two years of the replacement cycle: 2014 and 2015.	<b>\$ 1,400,000</b>
<b>Transportation, other</b>	Purchase two suburbans to transport students under the McKinney-Vento Act. This federal requirement allows homeless students to maintain a stable school environment.	<b>\$ 67,000</b>

### Maintenance – Facility & Equipment Upgrades

<b>Mechanical systems upgrade, CTE building</b>	Replace the mechanical systems in the Career and Technical Education (CTE) building at Hays High School. Systems will be 20 years old in 2016. New systems will be more efficient and Energy Star compliant.	<b>\$ 2,334,444</b>
<b>Mechanical systems upgrade, Bales Gym</b>	Replace mechanical systems in Bales Gym at Hays High School. Systems were 20 years old in 2013. New systems will be more efficient and Energy Star compliant.	<b>\$ 903,571</b>
<b>Career and technical education</b>	Construction of welding/career pathway building at Lehman High School and upgrade Project Lead The Way computers and equipment in 5 computer labs at Hays and Lehman High Schools. Purchase equipment to establish cosmetology and biomedical sciences career pathways at both Hays and Lehman High School.	<b>\$ 1,890,777</b>
<b>Total</b>		<b>\$59,091,500</b>

# How much will the bond cost?



Taxable Value of Home (After Exemptions)	\$50,000	\$100,000	\$150,000	\$200,000	\$250,000	\$300,000
Tax Rate Increase of \$0.07644	\$0.0764	\$0.0764	\$0.0764	\$0.0764	\$0.0764	\$0.0764
Increase Cost in Annual Taxes	\$38.20	\$76.40	\$114.60	\$152.80	\$191.00	\$229.20
Monthly Increase	<b>\$3.18</b>	<b>\$6.37</b>	<b>\$9.55</b>	<b>\$12.73</b>	<b>\$15.92</b>	<b>\$19.10</b>

## When and where can I vote?

**Last Day to Register to Vote – Thursday, April 10, 2014**

**Early Voting – Monday, April 28, 2014 – Tuesday, May 6, 2014 (8:00 am – 5:00 pm)**

Registered voters may choose any location during early voting. You must present a valid photo ID in order to vote in Texas. Voters without a photo ID may receive a FREE Election ID card from the Department of Public Safety.

**Hays CISD Central Office\***  
21003 IH 35  
Kyle, Texas 78640

**Kyle City Hall\***  
100 West Center Street  
Kyle, Texas 78640

**Buda Elementary School\***  
300 San Marcos Street  
Buda, Texas 78610

\*On Monday, April 28<sup>th</sup> and Monday, May 5<sup>th</sup>, all three early voting locations will be open from 7:00 am to 7:00 pm. The Kyle City Hall location will also be open Saturday, May 3<sup>rd</sup> from 10:00 am to 2:00 pm.

**Election Day – Saturday, May 10, 2014 (7:00 am – 7:00 pm)**

On election day, voters must cast ballots at the voting location in their district. You must present a valid photo ID in order to vote in Texas. Voters without a photo ID may receive a FREE Election ID card from the Department of Public Safety.

*Hays CISD District 1*  
**Kyle City Hall**  
100 West Center Street  
Kyle, Texas 78640

*Hays CISD District 2*  
**Tobias Elementary**  
1005 East FM 150  
Kyle, Texas 78640

*Hays CISD District 3*  
**Chapa Middle School**  
3311 Dacy Lane  
Kyle, Texas 78640

*Hays CISD District 4*  
**Hays Hills Baptist Church**  
1401 North FM 1626  
Buda, Texas 78610

*Hays CISD District 5-A*  
**Wallace Middle School**  
1500 West Center Street  
Kyle, Texas 78640

*Hays CISD District 5-B*  
**Driftwood Community Center**  
Highway 150W (County Rd. 150)  
Driftwood, Texas 78619

[www.hayscisd.net/bond](http://www.hayscisd.net/bond)

