

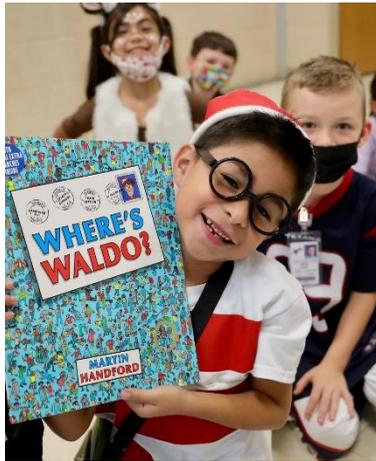
2022 BOND

Hays Consolidated Independent School District

Proposed for consideration by the voters of Hays CISD to address growth in the district.

ELECTION DAY IS SATURDAY, MAY 7, 2022

Early Voting Begins Monday, April 25, 2022



www.hayscisd.net/bond2022

ACADEMIC SUPPORT CENTER & LIVE OAK EXPANSION

Hays CISD employs nearly 1,400 teachers and 250 educational aides at 26 campuses to serve the needs of students and families. Their work requires support from others in the district – special education professionals, technology specialists, payroll clerks, custodians, maintenance staff, safety and security experts, data analysts, and instructional coaches – to name a few. The total number of employees in the district is 2,832.

The current Hays CISD central office appears to have been constructed in the early 1980s and was first used as a farm equipment showroom. It was acquired by Hays CISD around the early 1990s as the central office when the district had fewer than 5,000 students.

The number of support personnel and offices has grown with the district. Support staff are now housed in multiple facilities wherever there is room – including half of the Live Oak Academy building. At the main central office, pre-fab buildings and portables also serve as offices.

The proposed new Academic Support Center would be constructed on the district's I-35 location next to the current central office. The center would:

- Allow the C&I department to move out of Live Oak Academy, making way for a 2021 bond-approved expansion of the campus, and accommodating students who are currently on a wait list for Live Oak.
- House district departments in one building, with the goal of creating travel and productivity efficiencies.
- Seek to improve customer service for parents, students, staff, community members, and job candidates.



Data is from the Texas Education Agency's 2020 – 2021 Texas Academic Performance Report).

ELEMENTARY SCHOOLS

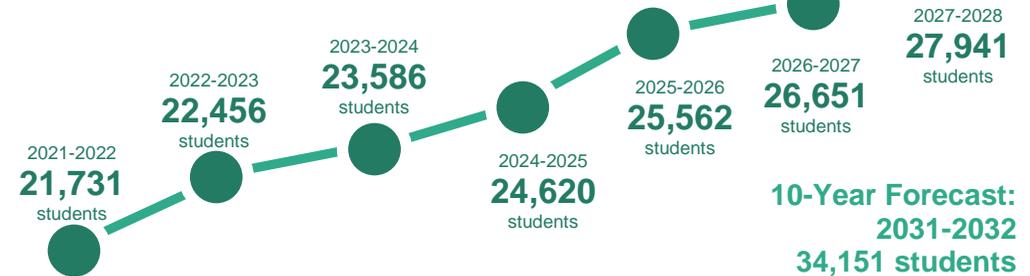


ELEMENTARY SCHOOL #16

Construction of the district's 16th elementary school to increase the total elementary school capacity. This campus would be located to take immediate growth pressure off of Negley Elementary School. It would accommodate 900 students.

ELEMENTARY SCHOOL #17

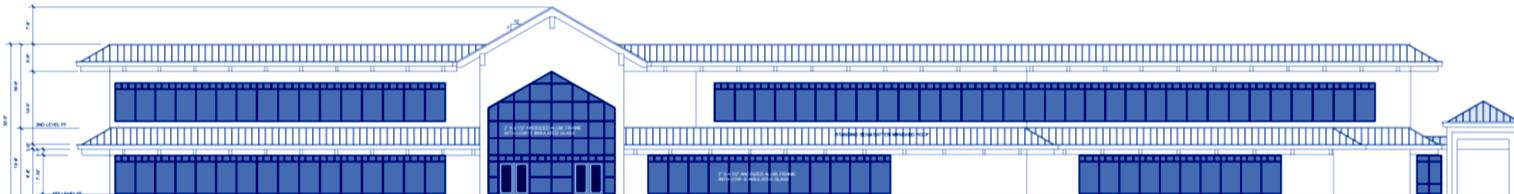
Fund the design fees and pre-construction planning for the district's 17th elementary school so that the project is shovel ready should voters approve its construction in a future bond initiative.



Growth data based on March 7, 2022, actual enrollment snapshot report and the 4th quarter 2021 Hays CISD 10-year forecast report. Graph is for illustration purposes only and is not to scale.

SERVICES TO SUPPORT STUDENTS, TEACHERS, PARENTS, EMPLOYEES, AND COMMUNITY

TECHNOLOGY	INSTRUCTION	STUDENTS	EMPLOYEES	GOVERNANCE
<ul style="list-style-type: none"> • Internet & Network Services • Learning Software • Device Inventory & Distribution • Network Security • Records Storage (Transcripts & Grades) • Technology Help Desk 	<ul style="list-style-type: none"> • Instructional Coaches • Guidance Counseling • Tutoring • Intervention Services • Enrollment, Registration • Course Offerings • Instructional Materials Inventory 	<ul style="list-style-type: none"> • College & Career Readiness • Career & Technical Education • Special Education • Gifted & Talented • STEM • Student Health • Fine Arts & Athletics 	<ul style="list-style-type: none"> • Recruitment & Retention • Professional Development • Employee Benefits • Payroll • Employee Recognition • Employee Assistance Program 	<ul style="list-style-type: none"> • Customer Service • Growth & Demographics • Communication • Finance & Budget • Federal Grants • Safety & Security (Crisis Response) • Facilities Planning



SCHOOL BUSES



Purchase an additional 55 school buses, expanding the current bus fleet by 20 buses to accommodate growth and replacing 35 older buses that have reached the end of their useful lives.

15,000 Hays CISD students rely on transportation to get to school and return home safely. Hays CISD encompasses 221 square miles, and buses drive a combined annual average of 2.5 million miles.

PROPOSITION A BOND PROJECTS

(ACCOMMODATING SCHOOL DISTRICT GROWTH)

ITEM:	DESCRIPTION:	COST ESTIMATE:
Elementary #16 Construction	This campus would be located to take immediate growth pressure off of Negley Elementary School. It would accommodate 900 students.	\$48,270,043
Elementary #17 Design Fees	This item would fund the design fees and pre-construction planning for the district's 17th elementary school so that the project is shovel ready should voters approve its construction in a future bond initiative.	\$3,475,567
Academic Support Center	This project would move administration personnel to one location to provide support for students, teachers, parents, employees, and the community. It would also free needed space at Live Oak Academy to allow for physical expansion of the campus and increased student capacity.	\$57,130,690
Live Oak Academy Expansion	This project was approved by voters in May 2021, with the intent to convert the district's current Curriculum and Instruction (C&I) Department office areas on the campus into classroom space (approximately 26,500 square feet). To proceed with this project (which requires relocation of the C&I Department), the district intends to move the C&I Department to the proposed Academic Support Center.	<i>Bond Funds Approved by Voters in May 2021</i>
School Buses	This project would authorize the district to purchase 55 new school buses – 20 to expand the size of the current fleet to accommodate growth in district population and 35 to replace aging school buses that are slated for retirement from service.	\$6,773,500
Total Bond Package		\$115,649,800

• There is no tax rate increase anticipated with this bond.*

- The Board, with recommendations from the citizen-based Facilities and Bond Oversight Committee, parents, teachers, students, and tax-payers, called for this bond election to address near-term growth of the district.
- The Board has committed that any unspent funds from this bond after all projects within it are completed, would be used to pay down existing debt – effectively returning the money to taxpayers. Through this same pledge regarding the May 2017 bond, the Board will be able to use \$5 million in remaining funds to pay down existing debt.

*For complete election and polling information for voters and additional information regarding the financial data used to project that no tax rate increase is anticipated, visit:

www.hayscisd.net/bond2022

