

2011-12 Academic Excellence Indicator System

District Name: HAYS CISD

Campus Name: CARPENTER HILL EL

Campus #: 105906115

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	643	100.0%	22,914	15,868	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.1%	3.1%	4.5%
Kindergarten	92	14.3%	15.1%	7.7%	7.6%
Grade 1	120	18.7%	16.0%	8.2%	7.9%
Grade 2	73	11.4%	16.7%	7.9%	7.7%
Grade 3	112	17.4%	17.0%	7.9%	7.6%
Grade 4	136	21.2%	17.6%	7.8%	7.5%
Grade 5	110	17.1%	14.4%	8.0%	7.6%
Grade 6	0	0.0%	1.5%	7.7%	7.5%
Grade 7	0	0.0%	0.1%	7.6%	7.4%
Grade 8	0	0.0%	0.2%	7.4%	7.2%
Grade 9	0	0.0%	0.0%	7.6%	7.9%
Grade 10	0	0.0%	0.0%	7.2%	7.0%
Grade 11	0	0.0%	0.0%	6.0%	6.5%
Grade 12	0	0.0%	0.0%	5.5%	5.9%
Ethnic Distribution:					
African American	9	1.4%	4.3%	3.4%	12.8%
Hispanic	168	26.1%	16.8%	60.9%	50.8%
White	441	68.6%	68.7%	33.0%	30.5%
American Indian	1	0.2%	0.4%	0.2%	0.4%
Asian	6	0.9%	6.7%	0.7%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	18	2.8%	3.0%	1.7%	1.7%
Economically Disadvantaged	81	12.6%	17.4%	49.3%	60.4%
Non-Educationally Disadvantaged	562	87.4%	82.6%	50.7%	39.6%
Limited English Proficient (LEP)	8	1.2%	4.2%	14.5%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	2.2%	1.8%
At-Risk	73	11.4%	18.7%	39.9%	45.4%
Mobility (2010-11)	27	5.0%	8.2%	16.5%	17.8%
Number of Students per Teacher	16.1	n/a	16.0	15.8	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.9%	2.2%	1.1%	2.2%	-	11.7%	7.1%	10.3%
Grade 1	3.0%	1.5%	2.8%	4.7%	0.0%	5.5%	10.8%	8.8%
Grade 2	0.0%	0.7%	0.8%	2.8%	0.0%	1.1%	0.8%	4.0%
Grade 3	1.0%	0.4%	0.6%	1.9%	0.0%	1.4%	1.0%	1.7%
Grade 4	0.0%	0.0%	0.7%	1.0%	0.0%	0.2%	0.0%	0.9%
Grade 5	0.0%	0.2%	0.8%	1.2%	0.0%	0.9%	0.0%	1.1%
Grade 6	-	0.3%	0.3%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	0.0%	0.1%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	0.0%	0.0%	1.8%

12/17/12
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 643
Grade Span: KG - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	20.0	18.2	19.4
Grade 1	19.3	20.4	18.0	19.4
Grade 2	16.6	20.2	16.8	19.3
Grade 3	17.8	20.5	16.3	19.4
Grade 4	20.8	21.2	17.1	19.6
Grade 5	20.0	23.1	18.8	21.8
Grade 6	-	22.3	16.2	21.0
Mixed Grades	-	34.1	-	23.2
Secondary: English/Language Arts	-	18.1	15.6	17.3
Foreign Languages	-	22.0	18.7	19.0
Mathematics	-	14.2	14.9	17.8
Science	-	10.9	16.0	19.0
Social Studies	-	12.5	17.1	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	47.1	97.9%	87.0%	60.0%	63.8%
Teachers	40.0	83.1%	74.5%	47.1%	50.8%
Professional Support	4.6	9.6%	8.7%	8.3%	9.1%
Campus Admin. (School Leader.)	2.5	5.2%	3.7%	3.0%	2.9%
Educational Aides:	1.0	2.1%	13.0%	6.2%	9.1%
Total Minority Staff:	4.8	10.0%	10.1%	41.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.5%	1.5%	9.2%
Hispanic	4.0	10.0%	4.5%	24.5%	24.4%
White	35.0	87.5%	90.4%	72.6%	63.4%
American Indian	0.0	0.0%	0.6%	0.0%	0.4%
Asian	0.0	0.0%	0.8%	0.3%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1.0	2.5%	1.2%	1.1%	1.2%
Males	0.0	0.0%	5.0%	21.3%	23.2%
Females	40.0	100.0%	95.0%	78.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.5%	2.0%	2.8%	4.6%
1-5 Years Experience	8.0	20.0%	21.0%	36.1%	28.7%
6-10 Years Experience	11.0	27.5%	22.9%	26.0%	22.3%
11-20 Years Experience	13.0	32.5%	32.8%	23.2%	26.6%
Over 20 Years Experience	7.0	17.5%	21.3%	11.9%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	13.3 yrs.	10.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.7 yrs.	9.4 yrs.	6.0 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,875	\$45,134	\$39,194	\$40,911
1-5 Years Experience		\$41,838	\$45,019	\$41,796	\$43,669
6-10 Years Experience		\$43,199	\$46,718	\$43,687	\$46,224
11-20 Years Experience		\$47,300	\$50,316	\$48,443	\$50,064
Over 20 Years Experience		\$52,760	\$59,071	\$56,153	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,850	\$50,137	\$45,469	\$48,375
Professional Support		\$49,869	\$52,503	\$52,648	\$56,219
Campus Administration (School Leadership)		\$60,470	\$71,129	\$65,945	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		1.4	0.0	1,645.5
Instructional Staff Percent:				58.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,048,548	100.0%	\$4,831	\$3,223,067	100.0%	\$5,108	\$143,001,637	100.0%	\$6,159
Instruction (11,95)	\$2,315,457	76.0%	\$3,670	\$2,344,224	72.7%	\$3,715	\$105,429,729	73.7%	\$4,541
Instructional-Related Services (12,13)	\$123,702	4.1%	\$196	\$183,966	5.7%	\$292	\$4,875,820	3.4%	\$210
Instructional Leadership (21)	\$35,635	1.2%	\$56	\$35,635	1.1%	\$56	\$1,652,262	1.2%	\$71
School Leadership (23)	\$262,810	8.6%	\$416	\$266,810	8.3%	\$423	\$9,551,475	6.7%	\$411
Support Services-Student (31,32,33)	\$154,330	5.1%	\$245	\$154,330	4.8%	\$245	\$7,080,553	5.0%	\$305
Other Campus Costs (35,36,51,52,53)	\$156,614	5.1%	\$248	\$238,102	7.4%	\$377	\$14,411,798	10.1%	\$621
By Program:									
Total Operating Expenditures	\$2,891,429	100.0%	\$4,582	\$2,893,863	100.0%	\$4,586	\$128,055,642	100.0%	\$5,515
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,143,442	3.2%	\$178
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,862	0.0%	\$0
Accelerated Education (24,30)	\$184,115	6.4%	\$292	\$186,275	6.4%	\$295	\$4,887,342	3.8%	\$210
Gifted & Talented Education (21)	\$33,649	1.2%	\$53	\$33,649	1.2%	\$53	\$1,421,827	1.1%	\$61
Regular Education (11)	\$2,456,657	85.0%	\$3,893	\$2,456,657	84.9%	\$3,893	\$98,041,252	76.6%	\$4,222
Special Education (23)	\$217,008	7.5%	\$344	\$217,282	7.5%	\$344	\$19,554,917	15.3%	\$842
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.2%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	8	1.2%	3.9%	14.0%	16.3%
Career & Technical Education	0	0.0%	0.0%	17.3%	21.5%
Gifted & Talented Education	100	15.6%	11.4%	8.8%	7.7%
Special Education	28	4.4%	8.1%	8.8%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.8%	7.9%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	3.4%	4.1%
Compensatory Education	2.0	5.0%	2.0%	5.7%	2.9%
Gifted & Talented Education	1.0	2.5%	0.8%	1.7%	1.9%
Regular Education	35.0	87.5%	88.0%	66.2%	73.7%
Special Education	2.0	5.0%	8.3%	10.1%	8.9%
Other	0.0	0.0%	0.0%	5.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.